In The Matter Of:

Narragansett Bay Commission

CSO Phase III Stakeholders Meeting December 04, 2014



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1	AGENDA: CSO PHASE III RE-EVALUATION	1 (MEETING COMMENCED AT 9:10 A.M.)	
2	STAKEHOLDERS MEETING	2 MR. DOMENICA: I'm Mike Domenica,	
3		3 and you know, I've been moderating the workshops	
4		4 and will be moderating today. It got very quiet	
5		5 all of a sudden. I presume we're ready to	
6	DATE: December 4, 2014	6 start, so thank you all for being here today and	
7	TIME: 9:00 A.M. PLACE: Narragansett Bay Commission	7 your involvement through the months as we've had	
8	Corporate Office Building One Service Road	8 the workshops.	
9	Providence, RI 02905	9 This is scheduled to be the last	
10		10 workshop, and as such, Chairman Vincent	
11		11 Mesolella has some words for the group today.	
12	PRESENTERS:	12 So we'll start with the Chairman. Mr. Chairman.	
13	Michael Domenica, Moderator		
14	Vincent Mesolella, Chairman, NBC	13 CHAIRMAN MESOLLELA: All right.	
15	Richard Raiche, MWH	14 Good morning, everyone, I'm Vin Mesolella,	
	Nick Anderson, MWH	15 Chairman of the Narraganset Bay Commission.	
16	CHARRIOT DEDG.	16 I've been here a long time, more than half of my	
17	STAKEHOLDERS:	17 life has been spent working with the	
18	Angelo Liberti Doris Aschman	18 Narragansett Bay Commission.	
	Steve Scialabba David Turin	19 I came on in 1979, became Chairman	
	Sheila Dormody Brian_Bishop	20 in 1991. And I can remember the days when	
21	Jared Rhodes	21 Narragansett Wastewater Treatment Facility did	
	Michael Gagnon Al Mancini	22 not look anything like it looks today, and not	
	Harold Gadon Tom Borden	23 achieved any of the kinds of successes we've	
24	James Boyd Greg Gerritt	24 achieved through the years. I've seen this	
25		25 plant and this facility go from one of the worst	
	Page 2		Page 4
1	Michael Walker		Page 4
1 2	•	1 polluters in the entire country to the best	Page 4
_	Michael Walker Jan Reitsma	2 operated and maintained facility in the country	Page 4
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	1 participation, not only on a monthly basis or a	1	make sure that our commissioners understand the	
	2 weekly basis, but on a daily basis. So once		complexities involved in these processes. I can	
	3 again, thank you very much. And by the way,		tell you this on a going forward basis. On a	
	4 we're having membership drive, are we Harold,		going forward basis, I said this at our board	
	5 for the Citizens Advisory Committee. So anyone		meeting. I think it's imperative that we do	
	6 who is interested in joining the Citizens		some modeling with regard to the cost. I know	
	7 Advisory Committee and staying involved in the		MWH has already done some, and we're talking to	
	8 process, we certainly would welcome your input.		some of our investment bankers, as well.	
	9 So having said that, I really make	9		
1	10 it a habit of speaking extemporaneously because	10	Marshall, and I have had this conversation on	
1	11 I really don't prepare remarks very well, but I	11	numerous occasions, and that is one that we're	
1	12 did make a couple of notes and issues that I'd	12	trying to make a decision as to whether or not	
1	13 like to talk about. And one of those things is	13	in order to level out our rate impacts that we	
1	14 you, by being involved in this process, you	14	extend the life of this project. And, of	
1	15 recognize the hurdles that we have to climb to	15	course, you know we like to play devils advocate	
1	16 achieve successes, the continued successes, the	16	with each other, and I said, well, you know, in	
1	17 complexities of regulatory process, the	17	today's dollar that may make sense, but we don't	
1	18 construction process, the political process and	18	have any idea what interest rates are going to	
1	19 the environmental concerns.		do. I suspect they're not going to go down any	
2	So we have been very vigilant at	20	further.	
	21 looking at those issues. And I have to say that	21	· L	
	22 on behalf of myself and the board, we have		increase on our borrowing rate do for the cost	
	23 always been concerned about the financial		of this project and one percent. And we intend	
	24 impacts that undertaking a project of this		to do some modelling on that. And then we will	
-	25 magnitude will have on our ratepayers. And I	25	come to some decisions as to, you know, what we	
4	25 magmade win have on our racepayers. Tind I	-0	come to some decisions as to, you know, what we	
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25 lot of that is to Tom Uva who goes overboard to

25

So once again, I would like to

24 pieces. We'll start off today with the

25 introduction of the alternative plans for

CSO Phase III Stakeholders Meeting December 04, 2014

	Page 9		December	0 4, 201 4 Page 11
	-			3.
	thank all of you again for your participation.		evaluation. Our plan here is to get through	
	It's been a long process. But what I do know is		those definitions and then take our break, and	
	it will be worth it at the end, and it will be a		then come back and compare those plans against	
	successful project. So, thank you, thank you		each other, both in terms of water quality and	
	very much.		affordability and conclude our process today	
6	3 /		with some conclusions. This is the part of the	
	Chairman. We're ready to get started and MWH is	7	1	
	ready to start presentations. I have a few reminders that I've been reminded of by several		been, the different steps. At this point I think we've already	
		9	known where we've been, so rather than do that,	
	people already. They told me to be forceful as I express the requirements for our discussion.		I'd just like to thank Stakeholders and the	
12			other individuals for sticking with us through	
	name and affiliation loudly and clearly,		this process. There's been a lot of	
	especially on this side of the table because		information, Nick and I, and all the other	
	Paula can't see your name tags, and on that side		engineers from MWH and Pare have thrown a lot of	
	of the table you can't see your names. So say		techno gobble gook at you and you've been very	
	your name clearly and loudly. It will be very	17		
	helpful. Also, if you're speaking from the		appreciate it, and I appreciate all the input	
	audience or not with the microphone in front of		that we have had thus far, and hopefully we have	
	you, please use the microphone that's on the		a little bit more today. So without any further	
	stand there in the center of the room, so that	21		
	everyone can hear you.	22	We have four to introduce today.	
23		23	The first is the baseline CDRA. This is sort of	
	one person speaking at once. Sometimes in the	24	our baseline by which we can evaluate all the	
25	record, if there are two people speaking,		other alternatives. So we'll introduce that and	
	Page 10			Page 12
1	sometimes even three. Paula has two hands, but	1	describe it in terms of the other plans.	
	she doesn't have three. She can pick up two	2	The second takes the analysis that	
	people, no, she can't. So one person at a time	3	we have done. If you recall, we went through	
	and speak clearly and concisely, if you would.		sort of a subsystem alternatives analysis, and	
5	And with that I'll give it to Rich Raiche to	5	picked apart the old plan and made some	
6	start us off.	6	improvements to it, or at least I'd like to	
7	MR. RAICHE: I haven't even started	7	think they're improvements to it. So we have	
8	and we already have a question.	8	the modified baseline.	
9	MS. KARP: My name is Carolyn Karp,	9	And the other thing that we've done	
	Brown University. Could somebody before this	10	C	
	meeting is over talk about the stormwater		it into phases. As you recall, the overall	
	initiative that's going on with the City of		objectives of Phase 3 are very similar in scope	
	Providence, and all the other cities to try to		and cost to what was Phases 1 and 2 previously.	
	get a utility district going. I've never	14	So Phase 3 is a rather ambitious construction	
	actually heard what volume of water can come out	15	1 3	
	of that.		into phases and extend the schedule, what would	
17	,		that look like, and that's the basis for	
	in. We'll let her get her coat off before we		Alternative 2.	
	put her on the spot, at the very least.	19	Now, Alternative 2 does the phasing	
20	MS. KARP: Just before the meeting		based on what we would think is the sort of	
	is over if we could do that. MR. RAICHE: Well, thank you all		ideal case, particularly in terms of water quality. We use the rating criteria that we	
22	IVIN, IVAICIIE. VVCII, MAIIK YUU AH		COLORD V. VY C UNCLUS LARRIS CLUSTIA HIAL WE	
2.2	for coming. We've broken it up into a couple of		developed a few months back, and rated each one	

24 of the components and phases based on that, and

25 frankly, all the logistics because you can only

Page 13 Page 15 1 do something downstream before you do something 1 construction on that side and move towards the 2 tunnel and also do the 206 sewer separation. 2 upstream. Alternative 3 takes a slightly 3 And then round out that program with the sewer 3 4 different view on that and reorders the phases 4 separation. The Providence areas and the Middle 5 and extends the schedule. As we've been 5 Avenue Middle Street Interceptor and the High 6 and Cross Street Interceptor. 6 discussing, affordability is a large concern and 7 spoiler alert. The tunnel is the biggest We can't start construction on 8 component of the overall plan, has the biggest 8 those until we at least have the drop shaft for 9 benefit, but also has the biggest cost. 9 205 done so that's the connection point, so it's So Alternative 2 takes a slightly 10 just sort of a logistical concern. So on the 10 11 different view, and puts out that cost a little 11 baseline fast track one phase, we would envision 12 bit further into the future. One of the other 12 that the fastest we can complete all of this 13 things we had talked about during the subsystem 13 construction is 2025. The cost of that program, 14 alternatives analysis are that there are other 14 as we've talked about before, is the 750 million 15 things that we could do that aren't necessarily 15 dollar value. 16 the final solution, but can improve water So if we look at what this is in 16 17 quality in the interim. These are specifically 17 terms of cumulative cost spent and reductions in 18 the screening and disinfection ideas that we had 18 CSO discharges to the bay, so in 2023 the tunnel 19 would be complete, and we'd have the Pawtucket 19 been talking about. So in Alternative 3, we 20 also put into that mix, the screening and 20 Avenue Interceptor done, so we'd also capture 21 disinfection ideas. 21 220. Alternative 4, takes an entirely So we'd have a dramatic reduction 22 22 23 different tactic. And this is sort of a 23 in CSO volume discharge to the bay in 2023. We 24 newcomer to our evaluation, and we'll get into 24 would also have spent an awful lot of money by 25 the details of that when we get to Alternative 25 then. And then in 2025, we'd pick up the Page 14 Page 16 1 4, but it is also phases but has a completely 1 outliers both on the Northern end in Central 2 different set of design objectives. 2 Falls and Pawtucket, and in Providence. So this should be a little bit of So we'd drop down to zero discharge 3 4 review in terms of what we had been talking 4 for the three-month storm in 2025, and we've 5 also completed spending our money on Phase 3 by 5 about in the baseline, but how would we step 6 this out a program in terms of sequencing. 6 then. 7 Well, coming out of our process today, we'll 7 MR. BISHOP: I'm wondering, do you 8 have a regulatory review of this Phase 3 8 have a graph similar to that that rather than 9 redefinition effort. That would conclude as 9 presenting the, or rather than just comparing 10 soon as we submit the report and take some time 10 that to the capture of the three-month storm **11** to do. 11 that compares that to the existing expenditure Then it would take some time to do 12 for Phases 1 and 2, the amortization. I mean, 12 13 the preliminary and final design on those 13 I'd actually be interested, because basically 14 systems. We anticipate that that overall time 14 you're showing baseline cost and realistically 15 scale is on three-to-four year sort of a 15 from a practical point of view if we're 16 duration. So that by 2019 is when we would 16 examining cost, what I'd like to see is how 17 break ground. So on the baseline we'd be 17 would it cost for what we've done, when do those 18 breaking ground in 2019 and fast tracking as 18 tail off. That's what I would like to see. 19 much as we can. MR. RAICHE: When we get into the 20 We would begin the Pawtucket Tunnel 20 affordability by the end of today's discussion, 21 construction which is the longest duration 21 those costs are built into where our rate 22 component of the overall plan. Do that 22 projections are. I don't have sort of the --23 simultaneously with the Pawtucket Avenue 23 these are additional capital costs. We'd had 24 Interceptor. We can do that because we've got a 24 zero additional capital costs for Phase 1 and 2. 25 pump station on the 220 side so we can start MR. BISHOP: Right, that's kind of 25

	Pi	age 17	December	Page 19
1	what I' getting at. In other words, and I		1 There was no GSI in the baseline. We are	
	understand now it's factored into the rates, or		2 incorporating the green stormwater	
	whatever, but given that this process focuses		3 infrastructure in targeted areas into the	
	essentially on the you know, on the necessities		4 revised baseline.	
	to spend a lot of money to effect CSO		5 And the other thing, as I just	
	mitigation, I think that the optics are, you		6 mentioned a little bit earlier, is consideration	
	know, how much money have we spent to date.		7 for screening and disinfection. So that leads	
	People are paying it off at a certain rate, you		8 us to our Alternative 2, which is our modified	
	know, when is it practical for them to make this		9 and phased baseline. So what would that look	
	more additional investment. So I'm just hoping		0 like?	
	that	1		
12		1	2 here for regulatory review and preliminary	
13	affordability models in the graph that we show		3 design, starting essentially in 2015. In 2016,	
	later. I don't have it in this format. I would		4 we would start the preliminary design on what we	
15	say that, in general, and Karen can correct me		5 call Phase A. Phase A would essentially go from	
	if I'm incorrect on this, that the debt on		6 2016 through 2023. We would start with the	
17	Phases 1 and 2 doesn't really start to drop off	1	7 Pawtucket Tunnel.	
18	until 2038, and doesn't completely drop off	1	8 Again, against our weighting	
19	until 2044 in round numbers. That's my	1	9 criteria, our evaluation criteria, this is the	
20	understanding where the drop offs are. It's	2	o single most important element in terms of water	
21	definitely on these out years. So we went		1 quality. It also has sort of the least	
	through the subsystem alternatives analysis, and		2 construction disruption to most of the people	
	what is our modified baseline? Well, the		3 who live above the surface. And we would	
	alternatives analysis subsystems analysis		4 incorporate GSI in each one of these phases. So	
25	concluded that there were several elements in	2	5 in the first phase we target the areas where we	
	Pi	age 18		Page 20
-		age 18	1 haliana wa hawa the most cost hanefit, and that	Page 20
	the baseline plan that are still preferable. We		1 believe we have the most cost benefit, and that 2 would specifically be the sewer sheds for 212	Page 20
2	the baseline plan that are still preferable. We brought in our evaluation criteria, what the		2 would specifically be the sewer sheds for 212,	Page 20
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	Page 21			Page 23
1	through preliminary design, at least, as our	1	really doing here is capturing stormwater in the	
	preferred alternative mostly because it gives us		system in the sewer sheds that then allows us to	
	some flexibility on the Branch Ave. Interceptor		reduce the cost of the corresponding gray stuff.	
	relief which requires some additional study		We haven't taken any of those credits in that	
	carries with it a premium. So the total program		number. We know they're there, but we're not	
	cost that we're carrying for this is 810 million		comfortable saying what the number is, how much	
	dollars. So you can see here that essentially		we can reduce the gray stuff until we've done	
	by that same first milestone, 2023, rather than,		more thorough modeling. So we're carrying some	
	you know, round numbers in 80 percent capture,		conservative costs there.	
	we're at about 70 percent capture.	10	We have a number of concepts with	
11	Moving along with the interceptor		more advanced tools and more study to reduce	
	work and we drop down. That's where we get to		costs. I mean, some ideas are combining drop	
	our 80 plus percent maybe 85 percent, pick up		shafts for 217 and 213, doing realtime controls	
	the stub tunnel, and then the Providence		on how we get flows into the tunnel that would	
	outfalls. It does mean that we'll have some		allow us to reduce the tunnel size and optimize	
	early years expenses, because again, the tunnel		system storage. GSI in this area up here of	
	is the single most expensive component, and it		Pawtucket, 201 through 203, and we believe some	
18			work on the existing interceptor systems would	
	have sort of a corresponding with this large		eliminate the Middle Street Interceptor	
	capture and large initial expenditure and		altogether.	
	expenditures continue to increase as these out	21	Another concept is to extend the	
	projects are done.		tunnel beyond 205, all the way up to 103. That	
23	Now, one thing that I do want to		would allow us to eliminate the Middle and High	
	mention here is that we do have potential		Street Interceptor.	
	optimization on this plan. We've got a higher	25	Again, these are things that we	
			e , e	
	Page 22			Page 24
	Page 22			Page 24
	price tag, as I said, and we're carrying that		have to study a little bit more to know if they	Page 24
2	price tag, as I said, and we're carrying that through the affordability because this is a	2	are completely viable. In terms of concept and	Page 24
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2 3 4	price tag, as I said, and we're carrying that through the affordability because this is a system that we know will work. It's, I don't want to say foolproof or idiot proof, but at	2 3 4	are completely viable. In terms of concept and what we're trying to achieve, they would be the same, so in our view these are preliminary	Page 24
2 3 4 5	price tag, as I said, and we're carrying that through the affordability because this is a system that we know will work. It's, I don't want to say foolproof or idiot proof, but at least proof enough for this idiot.	2 3 4 5	are completely viable. In terms of concept and what we're trying to achieve, they would be the same, so in our view these are preliminary design sort of decisions. The outfalls that	Page 24
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24 hold, or you felt like you had to adjust them as

25 a matter of the results obtained, you know, by

	Page 2	5	December	Page 27
			to a tala to a	Ü
	the effectiveness of this system?		our project or others with these, you know, the	
2			tunneling and the surface work.	
3	3 · 3	3		
4			we showed there from baseline case was adjusted	
	to this first alternative, some of those		for lessons learned on Phases 1 and II. So	
	optimization ideas? It would essentially		there was a somewhat dramatic adjustment from	
	increase the scope for Phase 1A, which is the		what was reported in the CDRA. However, the	
	Pawtucket Tunnel. We'd be adding some things		3 commission staff has made those adjustments in	
	like the realtime controls or different tunnel		the reaffirmations of the plans and using sort	
	configuration. It would extend the schedule and		of calibration to actual Phase I and II costs.	
	for Phase IA, but essentially eliminate or		And we're very, very close to what was in the	
	dramatically reduce Phases 3 B and C. So, you		2 most recent reaffirmation.	
	know, it would have an overall cost savings, and	13	3 . E	
	will likely have an overall schedule reduction		because in other words, we sat down 15 years ago	
	so instead of 2038, we would look on the		to do this and we set Phase 3 aside, since we're	
	optimist side of 2031 for completion.		s sitting here now and whether this happens in 15	
17	• • • • • • • • • • • • • • • • • • •		or 30 years, I'm wondering again while you maybe	
	follow-up question. So we're talking about the		3 were getting closer, you give us a sense when	
	capital cost. I always get confused. That does not include O&M?		you said there was a dramatic adjustment I	
			assumed dramatically upward, but maybe I'm	
21			. Wrong.	
	here are all just capital costs on these graphs	22	1	
	here. MP DEITSMA: So when you're		B improvement plan every year, so it's a five-year plan. So the one that we did about two or three	
24	MR. REITSMA: So when you're looking at potential optimization		-	
25	looking at potential optimization	25	5 years ago we updated the cost for Phase 3.	
	Page 2	6		Page 28
				9
1			Based on the experience we had in Phase 1 and 2,	
	And again, the affordability graphs that we have		2 it about doubled from what was the original	
	later, we do have projected O&M in there.		3 CDRA. And I think the cost that we're showing	
4	ž		here now are higher than we had included in the	
5			first CIP a couple of years ago because we went	
	Division of Public Utilities. The cost dollars,			
7			to 2018 dollars.	
	are they in today's prices, or do you have	7	MR. RAICHE: Correct, so it about	
	are they in today's prices, or do you have another baseline here?	7	MR. RAICHE: Correct, so it about doubled. But if you bring the 2018 dollars back	
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24 would start with are GSI in targeted areas, and

25 again, these are -- it's going to be the same

25 2D, where are we?

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Page 29 Page 31 1 sequences before. So the 212, 213, 214 is our, And then 2D would move to the High 2 from based on our current understanding the area 2 and Cross Street Interceptor and then the Middle 3 will get the greatest benefit right out of the 3 Street interceptor, this is essentially 4 gate. 4 analogous to 3B in the other one. And then our We would do the 206 hybrid GSI 5 rounding out the effort with E and F with the 5 6 stub tunnel and West River Interceptor and the 6 sewer separation as an initial project, and then 7 as an interim project, and this again that 7 sewer separation in 305. 8 something that isn't in the sort of final plan, Now, the overall completion date 9 but will give us some water quality benefits out 9 for this, and again, it could be extended is 10 of the gate, is to build an interceptor from 10 2047. So we're going out pretty far. And the 11 218, which is, if you recall, in the top two 11 overall price tag for this increases to \$925. 12 volumumetric spillers, bring that down to the 12 So specifically to your point, we would be doing 13 Bucklin Point Treatment Plant and run that 13 115 million dollars in temporary projects. 14 through the wet wether facility there, so we get MS. KARP: Could you just go back 14 15 treatment there. 15 to that slide a moment. I lost track of what Phase B commencing in 2020 would 16 happens with the 218 CSO, and the other previous 16 17 12 alternatives. Don't they all count on taking 17 then do disinfection out at 220. Again, this is 18 an interim project that would give us water 18 218 down to Bucklin? 19 quality benefits not part of a long-term MR. RAICHE: Well, the other two 19 20 solution. And in Phase B, we would also then 20 alternatives the Pawtucket Tunnel is what picks 21 do, you know, a GSI project, and again we would 21 up 218. So, ultimately, yes, it gets to the 22 shift the focus up to Central Falls in this area 22 Bucklin Point Treatment Plant, but it gets to 23 for those targeted areas. One of the other 23 the tunnel. 24 things about Phase B is that B could be extended MR. BISHOP: Can I actually ask 24 25 with this sort of philosophy, because C's, the 25 just for argument sake because you're always Page 30 Page 32 1 tunnel is coming off. So say we put the tunnel 1 talking can you shave three inches off the size 2 off until we can afford it. Or Phase 2 B could 2 of a tunnel, you know, various things, which 3 continue to do some projects, in which case we 3 when you're in the whole, obviously, it makes 4 would do initial GSI projects and follow that 4 some difference. If you build that interceptor, 5 same prioritization ideas, so we would then do 5 is there another performance reason given the 6 216 to 217, and then move on to 201 through 204. 6 volumes involved in the possibility of modifying MR. BISHOP: I just wanted to ask. 7 the tunnel that you might not actually include 8 When you're giving us the kind of content of 8 218 in the tunnel when it comes to it? 9 these plans. When we get to analysis, I assume MR. RAICHE: Ultimately, you would 10 we're likely to see or have broken out the kind 10 need to bring at least a portion, if not a 11 majority of the 218 flow into the tunnel. It 11 of expenditures that essentially be interim when 12 you do this. 12 would modify your design of the tunnel, In other words, there would be 13 particularly where your drop shaft would be and 13 14 expenses, they're not free, but I'm assuming 14 how it operates, but you would still --15 that interceptor is not cheap, but it's the kind 15 MR. BISHOP: Based on the 16 of thing that I had asked about because of the 16 inadequacy of the high rate treatment? 17 size of that overflow very early on. MR. RAICHE: Correct. So what does 17 MR. RAICHE: Yes. Then C would be 18 that look like now? So now we're starting to 18 19 the Pawtucket Tunnel, and we would be 19 get into the more complicated graphs, so bear 20 incorporating some GSI into that one. We're now 20 with us. The dark color here are what would be 21 starting on cost curves to if we load a bunch of 21 the falloffs of volume captured. So complete 22 GSI into B, by the time we get to C and D, we're 22 CSO discharge eliminated. So this is analogous 23 starting to have diminishing returns on some of 23 to the other graphs in terms of the 24 these areas, but we continue to include them. 24 three-months' storm. So again, with what we put

25 here with our initial timeline, it takes us to

Page 33 Page 35 1 2023 to get to the point where Alternative 1 and 1 reason we did it was to smooth out the cost **2** 2 get to in 2032, as opposed to 2023, and 2 somewhat. I mean, you could bring it back to 3 dyslexic doesn't help at all. But what you do 3 the first one. 4 see in terms of cash flow is that your cash 4 MR. BISHOP: Okay, and then those 5 flows are moderate and then jump up when you 5 would move up a little. 6 build the tunnel, not surprisingly. MR. BRUECKNER: But the intent here MR. BISHOP: Can you quickly 7 was to really kind of push the cost out to a 8 distinguish the difference between the light and 8 longer term to kind of reduce the rates so 9 the dark red. 9 that's why we made that decision. MR. RAICHE: So had you not asked MR. BISHOP: Just trying to 10 10 11 the question, I was going to do that. So the 11 understand. Thank you. 12 pinkish color, again, this alternative includes 12 MR. BRUECKNER: And we felt that 13 some disinfection ideas, right. So, 13 218 was a much bigger player than 220, so we 14 technically, it is still a CSO discharge, but it 14 wanted to pick that one up first. 15 is receiving treatment. 15 MR. RAICHE: And the graph sort of So, you know, if you look at these 16 bears that out. You see the larger drop here 16 17 deltas here and essentially this initial delta 17 and then the second drop here, and meanwhile 18 here, that is the treatment that we're giving 18 your costs are moderately accumulating. And 19 the 218 flow through the Bucklin Point Treatment 19 when we get to the rate increases, you can see 20 Plant because we put that interceptor in. And 20 how that bears out as well. 21 then this little additional -- where is it --21 MS. KARP: Could you just remind 22 we're we've got the second one, that's where we 22 me. What percent of the flow would you capture 23 put in the 220 screening and disinfection, 23 and remove if you got 218 first. If you built 24 this one tunnel from 218 down to Bucklin. 24 right. So if you're looking for total CSO, 25 discharge is up here, but we do have this sort 25 That's a big one that effects the Seekonk, so if Page 34 Page 36 1 that became a priority, can you tell what 1 of chunk here that gets treatment. 2 percentage of flow would be captured? MR. BISHOP: I'm sorry, it's 3 probably earlier this should go to analysis. MR. RAICHE: Round numbers is 4 I'm just kind of wondering if there's some 4 around 10 percent or 20 percent, 20 percent, 5 administrative reason why the screening and 5 sorry. Round numbers is 20 percent, but again 6 disinfection which seems like a relatively 6 we're not completely eliminating that, we're 7 direct and straightforward thing isn't, you 7 providing treatment for it. 8 know, and modest and relatively modest in cost MS. DORMODY: Can you just say the 9 isn't a little bit more frontloaded, but **9** tunnel cost for Alternative 3? 10 maybe --MR. RAICHE: Is 925, so we've got a 10 11 MR. RAICHE: Well, this is actually 11 \$115 million dollar premium. 12 about as fast as we could do it. Because as I MR. BISHOP: So, yeah, just again a 13 said, we still have to go through RIDEM and EPA 13 quick technical question. Are there any costs 14 so that's there and then we have to design it 14 envisioned for better facilitating high rate 15 and bid it, so that's there and then build it is 15 treatment or having more effective treatment at 16 going to take a couple of years. 16 the treatment plant that are associated with MR. BISHOP: But I'm talking the 17 that influx, or is it just the interceptor to 17 **18** screening and disinfection. 18 get it there and you do whatever you can do? MR. RAICHE: It would be the same MR. RAICHE: We didn't reflect 19 20 time frame, it would be. 20 either costs or, you know, discharge MR. BISHOP: Okay, I thought that 21 concentrations in this analysis. I would think 21 22 was the second drop. 22 that during preliminary design, we would want to 23 MR. RAICHE: Well, the second drop 23 do that. Personally, I'd love to do that. It 24 sounds exciting. That's just me. Which brings **24** is the 220. 25 us to Alternative 4, which is one that came late 25 MR. BRUECKNER: Brian, I think the

Page 37 Page 39 1 in the game, but is a completely different 1 when you exceeded the capacity of the storage 2 paradigm. This essentially would be storage and 2 tank capability, you could still bring flow 3 treatment at the Bucklin Point Wastewater 3 through the tank and provide primary 4 Treatment Facility. This is our no tunnel 4 sedimentation and disinfection, so you would 5 alternative. 5 actually be able to treat more than a If you recall from our subsystem **6** three-month storm volume. The problem with the 7 analysis, there was no tunnel alternative that 7 three-month storm, as you'll find out is the 8 fully captured the volumes that met our same 8 intensity of that storm creates problems in this 9 objective that wasn't double the cost of the 9 alternative. 10 Pawtucket Tunnel. So we did want to present MR. GARRETT: On 220, when you do a 10 11 something that was a lower cost alternative 11 tank there, does that tank include some 12 acknowledging that it doesn't meet the same 12 treatment, or does the water in that tank 13 requirement. And the concept would be to build 13 eventually go where, because it's not going 14 -- I'll step through the phases here. **14** anywhere now. 15 The first and the same time frame 15 MR. RAICHE: The 220 tank would be 16 would be to build, again, do our GSI in target 16 similar to what we evaluated during the 17 subsystem alternatives analysis. That would be 17 areas the same sequence of that, build an 18 interceptor from 218 to the plant similar to the 18 temporary storage, and then you pump out after 19 discussion that we just had, but this time also 19 the storm, and get it over to the Bucklin Point 20 build a tank near the plant for our analysis 20 Treatment facility. 21 here both in terms of cost and volumes. 21 MR. GARRETT: So you'd still have We somewhat arbitrarily took like a 22 to have some kind of -- I'd assume there's no 22 23 14 and a half million gallon tank to capture 23 connection between 220 and Bucklin Point now? 24 that. So that would be Phase 1 or Phase 4, MR. RAICHE: No, there is. There 24 25 getting 218 down to the plant, putting it in a 25 is an existing interceptor that cuts across from Page 38 1 tank. Anything that doesn't fill the tank, 1 the Moshassuck Valley over to, near the Seekonk 2 would then be discharged. 2 River, essentially near the Tidewater site. So Then the second Phase 4 would be to 3 what does this one look like? 3 4 extend that interceptor from 218 up to 205, Again, and we built this in the 5 which is our other big spiller. So this is

6 essentially providing connectivity between 205,

one of our big ones down to the treatment plant.

8 This would be kind of a microtunneled kind of

9 thing, more close to the surface. So this isn't

10 deep rock tunnel.

The objective of it is not storage, 11

12 the objective of it is moving the flow and

13 getting it down to our tank down here. And then

14 also doing a small tank over at 220. Then

15 complete out Phase 4, which is similar with the

16 Middle Street and the High and Cross Street

17 Interceptors to get those northern one which is

18 essentially the same component as the other two,

19 and then round out the program with the West

MR. BRUECKNER: I just want to 22

23 mention one other thing. Besides providing

5 hydraulic model and evaluated how this system

6 would work. So we come along here, this first

7 little drop in volume, that's the GSI. It shows

8 up better on this graph than the others, maybe

9 just because the resolution. But you see we

10 have this initial drop in CSO volume. That's

11 our GSI for 212 through 214.

And then we have this drop in CSO 12

13 volume. That is because we're bringing 218 down

14 to our new tank/treatment system at the Bucklin

15 Point facility. The volume of that tank has

16 excess capacity in addition to 218. So it's

Page 40

17 entirely using storage at that point. We then 18 move into the second phase and bring the, start 19 extending that interceptor up to towards 205. 20 River Interceptor and the sewer separation. So 20 And what we found is that we use up the residual 21 that's the same as the others. 21 capacity in the tank. So this point right here 22 where the treatment and the discharge, the 23 untreated discharge diverges where we use up the 24 storage, the intent would be that those tanks 24 treatment capacity of the tank. But we still do 25 would also be flow through treatment so that 25 have spills out in the system. A microtunnel

MR. HILL: It's ten foot.

25

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	Page 41		Pa	ge 43
1	near surface interceptor, at the limit of	1	MR. RAICHE: It's a ten foot, which	
	constructability for a microtunnel for an	2	is even pushing the limit of what we could build	
	interceptor will not bring all of the flows from		on that. It's got a fairly shallow slope, so	
	those CSOs down to the plant. So we'll still		this thing only has a certain capacity, and it	
5	have spills up and down the Blackstone and	5	does get overwhelmed by the existing overflows.	
	Seekonk Rivers.	6	MR. BRUECKNER: I just want to	
7	MS. KARP: During a three-month	7	point out that what this alternative does is it	
8	storm?	8	doesn't do so well on high intensity storms	
9	MR. RAICHE: During a three-month	9	because of the inability of the interceptor to	
10	storm, correct. And that's largely due as Tom	10	bring that flow down. But in a way it performs	
11	alluded and Nick could give you more detail if	11	better than the tunnel in a long duration, low	
12	you wanted. Because of the peak rates, you	12	intensity storm.	
13	know, the flow starts coming very quickly and	13	Because once you reach the tunnel	
14	overwhelms the capacity of this additional	14	capacity, that's it, you have overflows. You	
15	interceptor so we do still have overflows out in	15	could probably pump out during the storm through	
16	the system. But we do get a bunch of flow down	16	the wet weather facilities, but there's not as	
17	to Bucklin Point.	17	much capacity as there would be with this. So	
18	So as with the other graphs, we		when we have a long duration storm and the tanks	
19	have this treated discharge. And as Tom	19	fill up, you can continue to provide treatment	
20	discussed we would have treatment through this	20	through these tanks during the storm more so	
21	tank, as well, so it would become a flow-through	21	than with the tunnel.	
22	tank. And we've got the West River Interceptor	22	So one of the things that we would	
23	and the 035 separation which gives us this	23	want to look at this alternative on if we were	
24	additional drop in overall volume. So we see,	24	going to continue it further for evaluation	
25	we don't achieve either the overall discharge	25	would be how does it do over the course of the	
	Page 42		Pa	ne 44
	Page 42			ge 44
	reductions or the treated discharge reductions		year, because it may actually provide equivalent	ge 44
2	reductions or the treated discharge reductions of Alternative 2, but we do have some	2	year, because it may actually provide equivalent treatment for all of the flows over the course	ge 44
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2 3 4	reductions or the treated discharge reductions of Alternative 2, but we do have some significant benefits here. And we do have those at a lower cost, and the costs that we've	2 3 4	year, because it may actually provide equivalent treatment for all of the flows over the course of the year. So while on the surface doesn't appear to be as good as the tunnel, and it's not	ge 44
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25 There is a second tank which is at 220. So that

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	really is 2.7 million gallons, I think, which is		overflow and what the volume would be. And it	
	less than the three-month storm, so for storage		seems that that information would be important	
	and then provide treatment for the remainder.		to select between these because you may find	
4	1		that due to hydraulic limitations there are lots	
	storage options as you saw was that they were		of overflows that are untreated and don't make	
	hard to site. They were difficult to operate at		it into the interceptor or you might find there	
	the distance and where they're remote it		aren't as many as you suspect, so I didn't know	
	includes the hypochlorite stored on site. So		if that was going to be part of this project	
	that the time concept here is we can provide the		before the board selects an alternative, or	
	storage at our plant. We have the site. We can		that's something you've already looked at?	
	put chlorine there, great location.	11	•	
12			the plan to do that. It's something we could	
	disadvantages of near surface storage to then		add.	
	put another tank somewhere further upstream, we	14		
	start running into the same problems we had		the alternative that we select, ultimately, we	
16	which is where do you put it? And you've got		have to do that, we have to do the annual	
17	71	17		
	conceivable that if we looked at this further,		that, but this one, do we want to do the annual	
	maybe that would be something that would be		simulation, or are there other reasons why we	
	worthwhile to try and find a second site along	20	might eliminate this alternative before we even	
	the interceptor to reduce the problems	21		
	associated with this. But that would also		forward two alternatives for evaluation to do	
	increase the cost for this because the tanks		this and particularly maybe look at some ways we	
	themselves are expensive.		might make it more effective. So this one is	
25	MS. KARP: Can I offer someone	25	really kind of a tentative alternative that may	
				D 40
	Page 40	i		Page 48
1			make it to some further evaluation and analysis.	Page 48
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	Page 49		December	Page 51
	disaborary adoptions it is then are assulta-		hi d d f dh i liad h l f dh -	
	discharge, whatever it is, then yes, you're		be considered for this little problem of the	
	treating the bacteria, but there is the danger		three-month peak?	
	that you can transfer some other contents into	3	MR. ANDERSON: So, again, yes, the	
	the receiving waters.		short answer is yes. The long answer, which	
5			I'll keep going until about 2 p.m. this	
	particularly this one, there is a tank. So in		afternoon about, is that it's very difficult,	
	terms of most of the sewer systems around the		because as you've seen with all of these	
	world are designed on the first power flush,		alternatives it's parallel phasing. So to get	
	then the sendiment element will take place in		the green infrastructure in order to do what	
	the tank anyway, so the first 15 million gallons		Mike wants it to do, we'd have to build all the	
	will take care of that. So it's only really the		green infrastructure first necessity of impacts	
	stormwater mix, if you like, that will be		of it and then come back and have you know, what	
	subject to the discharge.		was left was the residual. So yes, green	
14	1 7		infrastructure is very good at managing smaller	
	it isn't as good as retaining it in the system,		storms. The problem is with some green	
	but it does generally take care of all of the		infrastructure, and this is what we're finding	
	constituents, as well as the bacteria.		with other areas and in other locations is that	
18	MR. BRUECKNER: I just want to add		the capacity that's designed to remove the peak	
	a follow up. Any of the flow that's stored and		is taken too early in the storm. So the peak is	
20	1 1		actually not really effected. You can imagine,	
	storage tank or the tunnel, would get the level		and you remember, I've talked to you endlessly	
	of treatment which is typically done in dry	22	J 2 1	
	weather in the plant which at both of our		if you think of a natural hydrograph that goes	
	facilities are secondary treatment with nitrogen		up comes up, you're not taking the bit at the	
25	removal, nitrogen removal during the summer	25	top, you're taking the chunk at the front end.	
	Dogo FO			Dogo F2
	Page 50			Page 52
1	Page 50 months. And you'd probably get a little better	1	And you have to be careful that you don't do	Page 52
			And you have to be careful that you don't do that. So really it's got to be the right blend.	Page 52
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Page 53 Page 55 1 intersection of Meeting and Thayer and Olive and 1 that, we have to do what MWRA did, the only one 2 Thayer. Because that's down gradient in 2 in the country. It used attainability at the 3 practice, a park lift could actually be designed 3 time of their CSO plan, sent that to EPA for 4 as something with a detention basin even though 4 approval and reset the water quality goal. And 5 it's not being designed that way. And so a 5 if we feel that we achieve that at the end of 6 message to the city would be these parklets are 6 this process, it is still an option to package, 7 great, but maybe they ought to be designed 7 whatever gets selected, send it to the state 8 partly to capture that first flow. Because 8 send it to EPA, and say we think that this plan 9 right now what it does is it gets the flow which 9 shows that we met water quality standards and 10 comes up over, and drops down. So I say that 10 it's okay to continue to have overflows at 11 I'm not sure that gets examined in these 11 larger storms. But we debated, you know, it may 12 structures. I think the city is doing a good 12 not be worth the legal battle and the legal 13 job with building parklets, but maybe design to 13 effort of trying to get that determination. 14 help capture storm flow as well. 14 Maybe we should just implement the plan and 15 MR. REITSMA: I'm not sure if I 15 address that down the road. 16 will be allowed to raise this question. The 16 And that's really the reality of 17 three-month storm. So maybe I should ask Angelo 17 this issue. And as far as like climate change, 18 this question. And I know this is late in the 18 one of the things that Tom Bruekner looked at 19 game and maybe this is not fair, but at the same 19 early on, the design of the three-month storm 20 time, we're about to end our participation in 20 that was selected back when we started the 21 this discussion, and this goes to the 21 Stakeholder process, it appears that that was 22 commission, and what have you, so we're talking 22 based on a limited amount of localized 23 about alternatives aimed at capturing the flow 23 providence data. And that produced a more 24 from a three-month storm based on data, if I'm 24 intense and a higher depth of rainfall than the 25 not mistaken, that look at historical data that 25 latest projections using the more recent Page 54 Page 56 1 defined the three-month storm. What does that 1 historic data for this region. So, I think Tom 2 really mean? 2 explained that they continue to use that design MR. LIBERTI: I guess in the 3 storm for this process. And my understanding is 4 beginning we started talking about whether or 4 the reason that it continues to be higher than 5 not the three-month storm is something that 5 the most recent is because it was based on a 6 meets the Clean Water Act. And on the surface, 6 more limited set of data. So Tom could jump in, 7 no, it is not by itself a magic storm that's 7 but I think that thought was it's --8 been selected to meet the Clean Water Act. And MR. REITSMA: I just want to 8 9 ultimately, meeting the Clean Water Act in this **9** respond to that, if I may. 10 instance means that you spent enough money to MR. BRUECKNER: Well, before, Jan, 10 11 work towards substantial wise for economic harm. 11 let me just say a few other things. Back when 12 That's really what it comes down to with the 12 we -- regarding the three-month storm, back when 13 CSOs. And what's being done around the country 13 we were in the 1990s and trying to determine 14 is the same thing we're doing here. We're 14 what we should design for, the EPA policy said 15 looking at alternatives, we're picking something 15 that you had to reduce your overflows to four or 16 that we think goes as far as it goes with 16 less per year. So the three-month storm occurs 17 addressing the problem. But as bad as it 17 four times a year. So that became the basis for 18 sounds, you know, the goal of the Clean Water 18 selecting a storm, because everyone knew that 19 Act is to eliminate these overflows to the 19 you could not design a facility that would 20 extent that you can. 20 handle every storm in the year because it would 21 be too expensive, which gets to the So what we've been saying what 21 22 we're doing here is to select something that we 22 affordability issue. There was also a knee of 23 think is the right thing to do. And the final 23 the curb analysis done where you tried to 24 determination of whether more needs to be done 24 determine the most cost-effective storm to 25 isn't going to be made right now. Because to do 25 design for, and that came out also to be the

25 from now. So that's where we are.

			December 04	4, 2 014
		Page 57		Page 59
1	three-month storm. We then took the data that		MR. DOMENICA: Jan, I think you had	
	was available for rainfall at that time, which		2 a follow-up question.	
	was the mid '90s and developed what was actually		3 MR. REITSMA: I have an	
	a synthetic storm does not really exist in		4 observation. And on the latter, there are, in	
	nature, but it was determined based on intensity		5 fact, projections for both coastal and in the	
	and amount of rainfall to fairly represent,		6 precipitation and what that means in terms of	
	based on statistics, something you would expect		7 flows and innovation, and what have you, and	
1	to see four times a year. In fact, in a real		they will be available through RIGIS within	
	year you may never see it. And the reason for		9 weeks. I would ask that we all consider what we	
	that was so that you could develop a volume		o sound like to a layperson listening to this	
	about which you had to design your facilities		1 discussion. And I don't mean disrespect, but I	
	for, particularly, if you were using storage,		2 think it sounds like gobble goo. I think we	
	you needed to have a volume. You could take		3 have an obligation to speak plain English.	
1	that storm, run it through your hydraulic model,		4 We're talking about a very expensive project. I	
1	and it would tell you for every overflow what		5 think there is nobody in this room that want to	
	amount of volume was coming out of that		6 make a project unnecessarily expensive, or	
	overflow. So if you were doing either a		7 unnecessarily doing things that, you know,	
1	flow-through facility or a storage facility, you		8 perhaps we can do without, or perhaps we cannot	
	then knew what to design for.		9 afford.	
20	Now, what's happened is everyone	20		
	would like to build the facility bigger to		1 to hide behind a lot of complicated language.	
	capture more of the storm. In fact, we're		2 We're talking about a project that's going to	
1	required to do that, we're required to capture		3 cost between anywhere from \$450 to 800 and	
	everything, but we know we can't afford to do		4 something million dollars. And it's maybe going	
25	that. And that's why Angelo says the real	2	5 to capture the flow from a storm that doesn't	
		D 50		D 00
		Page 58		Page 60
1	determinant now is the affordability criterion.			Page 60
1	determinant now is the affordability criterion. So if we determine a three-month storm, we can		 1 only happen, you know, once every three months, 2 but or that used to be a one hundred year 	Page 60
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25 consider another approach that can handle bigger

	Page	61	December	Page 63
				9
1	flows in a more cost-effective way.		But the points that were made about the last	
2			alternative is precisely that, that it's more	
3	couple of more questions here, but one comment.	3	open ended on the opportunity to provide some	
4	It does sound like it's not lay language,	4	treatment for greater volumes. So it doesn't	
5	however, it is the regulatory framework that	5	s speak to doing that, because, you know, I can	
6	Angelo and Dave Turin and Tom are talking about	6	sit here and debate Jan, and so forth, about	
7	that. That is the regulatory framework. It's	7	what the storms are going to be, and if I	
8	really two things: It's regular historic data,	8	understand Tom correctly, the three-month storm	
9	but it's also now compounded in complexity with	9	they're using is actually aggressive, and that	
10	climate change and sea level rising, and other	10	if they actually updated it with statistics most	
11	things. So we have two things working in wet	11	recently, it would go down.	
12	weather periods. It's very complex. But these	12	So, you know, so I just think, the	
	are the critical things that the regulators are	13	one thing that I do think and I said at the end	
	going to use to drive the decisions form a		of the last meeting, maybe I just said to Tom	
	regulatory top down prospective on the project.		and I'll say it here is it appears that not this	
	So it is incumbent for us to make it simple, or		is the end of the process for the Stakeholders,	
	clear. It's not going to be simple, but clear.		but that there's some effort because of	
	But it is very tough, and it is real life.		administrative timing and reality to take some	
19	MS. KARP: So it seems to me that,		of this work that's been done and present it to	
20			the NBC board which is the actual decisionmaker.	
	dismissive of this conversation. But in a sense		I'm not sure that I'd be prepared at the end of	
	this whole planning situation is how do you		today to sign on to a majority report of the	
	design a tank or tunnel to either capture and		Stakeholders choosing any one of these thing. I	
	store particular volume of water and it makes		do feel the process has been a little bit kind	
	perfect sense to me to pick some statistically		of cookie cutter for us along the way, and we've	
23	perfect sense to me to pick some statistically	2.	of cookie cutter for us along the way, and we ve	
	Page	62		Page 64
	i age	02		1 age of
1	reasonable volume of water which is a	1	thrown a few ideas in, but, you know, that	
2	three-month storm. So the climate projections	2	feedback as a result, I think that feedback has	
3	is saying we're going to have three-month storms	3	resulted in like number 4, so I think there's	
4	which is more frequently than three months.	4	been some effect. Maybe we don't get seven	
5	Well, in a way it's a big deal. If you size the	5	s stars every month, but I don't see this as going	
6	pipe and the tank and the tunnel for a	6	away. And so in that sense, I actually support	
7	three-month storm, you're sizing it to a volume	7	in a way what Jan says that all of this is a	
8	of water that's not being sized based on	8	moving target, and when we're sitting here	
	frequency of the storm, right? So in a sense we		looking at a discreet plan that's going to be	
	can stop calling it a three-month storm and just		done in 2038 or 2042, or whatever, I wouldn't	
	say here's the of water we're going to try to		want to be in anything that's particularly	
	capture and treat. It may happen five times a		inflexible when the actual dates of	
	year, it might start to happen more often than		implementation we're talking about are that far	
	that. So I actually don't see anything		off.	
	problematic about that.	15	MR. RHODES: I'm wondering if it's	
16			s possible for the consultant team to comment	
17			which of these options might be more scalable in	
	we're sizing this, it's not frequency, so big		the future should we see larger volumes of water	
	deal.		on a more regular basis?	
20	MR. BISHOP: I think actually what	20		
	Jan asked in a way goes in a lot of ways to the		repeat the question?	
	last alternative which I think recently emerged.	22		
	So I don't know why we're meeting two weeks		guys can comment on which of these two options	
	later, and I'm not sure lots of work and		might be more scalable in the future should we	
	thinking has been done about a lot of things.		in fact see larger volumes of water on a more	
		4.5	, in fact see larger volulies of water off a fillie	

	Pa	ge 65		- Determoer	Page 67
_				in a souls to does the units a south in amount of	
	regular basis?			in a tank today, there's a certain amount of	
2	ε			cost that I need to put in the interceptor,	
	misconception. Everybody thinks the tunnel is			right. I find out in the future that that	
	the end game, and that's it. Now, it's not,			interceptor isn't providing enough volume, and	
	okay, it is a means of a large bath. It's all			that I really need a larger storage option i.e.	
	baths and pipes. You're absolutely right,			tunnel. Have I wasted my money investing into	
	Caroline. If I'd known that 20 years ago I'd			an interceptor that I now have to provide a	
	become a financial advisor. The truth is, the			different alternative for. Or if I built a	
	reality is the tunnel is just a very large			tunnel today, could I then at some point in the	
	vacuum, you know, you can store in, but you can			future add a tank at a later option if I then	
	add to it in the future, you can build other			feel I need that.	
	things. There is no question. Just because it		12	MR. RAICHE: If it was one pipe and	
	seemed to be a tank with an			one tank then that would it be very difficult,	
	overflow that it will then take more flow, there is an infrastructure investment that would be			but it isn't. And engineering wise, yes you	
_				could easily bypass it, you could build	
	required to transfer that. So ultimately they all have their limitations once they're built,			something new, you could upsize it, you could	
	but all of them are ultimately scaleable.			build it, dual it, sure, but they would all come with a cost. And there is I think Rich used	
19	There are other techniques that			the term earlier, a diminishing return. So	
	come into play. What we're looking at at the			there comes a point where you can continue to	
	moment is we've got 56 million gallons on this,			extend and extend and extend, but for every	
	and you rightly said this volume that we've got			dollar you spend, you don't necessarily get the	
	to deal with, so if we get away from the design			same return on that investment. So I would say	
	storm discussion.			everything is scalable, everything can be	
25				extended, but always it will be a diminishing	
	, ,			•	
	Pa	ge 66			Page 68
-		ge 66	-	and trum	Page 68
	rewind a little bit before I go forward is that	ge 66		return. MP_DOMENICA: At that point have	Page 68
2	rewind a little bit before I go forward is that we always wondered where it would push against	ge 66	2	MR. DOMENICA: At that point here,	Page 68
2	rewind a little bit before I go forward is that we always wondered where it would push against the affordability, so if you think we've got an	ge 66	2	MR. DOMENICA: At that point here, we are past break time and move into a new	Page 68
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2 3 4 5	rewind a little bit before I go forward is that we always wondered where it would push against the affordability, so if you think we've got an affordability here and a volume that we've got to deal with. If they got to this kind of gap	ge 66	2 3 4 5	MR. DOMENICA: At that point here, we are past break time and move into a new segment, and we can all think about this discussion during the break. So we'll reconvene	Page 68
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23 34 45 67 78 910 111 122 133 144 155 166 177 188 199 200 211 222 23	rewind a little bit before I go forward is that we always wondered where it would push against the affordability, so if you think we've got an affordability here and a volume that we've got to deal with. If they got to this kind of gap in the middle, then we need to do a bit more down here because we push it up to the affordability, and that goes to Tom's point. What we're saying here is in terms of the 56 million gallons we've got to deal with, we're looking at spending the least amount of money in order to retain as much as that as we possibly can. So all of them are ultimately scalable and truth. Some are structures which costs a lot of money and would struggle to be engineering the extended, but there's nothing to say you couldn't build another tunnel in the future. There's nothing to say that new treatment process will come out in 20 years time, so everything is scalable. This is just where we sit today, and with the probably that we've got in hand. If that somewhat answers your question.		2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	MR. DOMENICA: At that point here, we are past break time and move into a new segment, and we can all think about this discussion during the break. So we'll reconvene in 10 minutes. Thank you. (RECESS) MR. DOMENICA: Okay. We're back to Rich. MR. RAICHE: Sure, so now we've introduced the plans to very little controversy, and I will compare them against one another. First, in terms of CSO volumes and water quality. So, you know, just in summary again, the baseline gets us to 80 percent by 2023, and full reduction for the three-month storm, which is again our yardstick by 2025. Year 2025, we're looking at about 70 percent or 2023, rather, 70 percent capture with Alternative 1 and then phasing that last 30 percent capture out a number of years. The distinction between one and two there, you'll see how it effects the rate. There's definitely	Page 68
23 34 56 67 89 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	rewind a little bit before I go forward is that we always wondered where it would push against the affordability, so if you think we've got an affordability here and a volume that we've got to deal with. If they got to this kind of gap in the middle, then we need to do a bit more down here because we push it up to the affordability, and that goes to Tom's point. What we're saying here is in terms of the 56 million gallons we've got to deal with, we're looking at spending the least amount of money in order to retain as much as that as we possibly can. So all of them are ultimately scalable and truth. Some are structures which costs a lot of money and would struggle to be engineering the extended, but there's nothing to say you couldn't build another tunnel in the future. There's nothing to say that new treatment process will come out in 20 years time, so everything is scalable. This is just where we sit today, and with the probably that we've got in hand. If that somewhat answers your		2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	MR. DOMENICA: At that point here, we are past break time and move into a new segment, and we can all think about this discussion during the break. So we'll reconvene in 10 minutes. Thank you. (RECESS) MR. DOMENICA: Okay. We're back to Rich. MR. RAICHE: Sure, so now we've introduced the plans to very little controversy, and I will compare them against one another. First, in terms of CSO volumes and water quality. So, you know, just in summary again, the baseline gets us to 80 percent by 2023, and full reduction for the three-month storm, which is again our yardstick by 2025. Year 2025, we're looking at about 70 percent or 2023, rather, 70 percent capture with Alternative 1 and then phasing that last 30 percent capture out a number of years. The distinction between one and two there, you'll	Page 68

24 optimization and get that tunnel size down to 24

25 feet, which would have a cost benefit. Or you

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	F	Page 69			Page 71
1	timeline modification, again, helps rates in the		1	could build the 26 foot and keep that system	
	early years, delays that 70 percent to capture			optimization or future proofing or designing	
	to 2032, as opposed to 23, but does provide some			around the different volumes.	
	treatment here in the interim and then phases		4	MR. KARP: So may I ask the related	
	out those last bits further out.		5	question. The related question, and the two	
6				people that could answer are not here,	
7	see is that as we go further out those last			unfortunately. But there has been this	
	volumes that we're capturing are volumes that			conversation going on about a stormwater	
	we're already treating from those previous			utility. And so an important question is up	
	interim projects. It's kind of hard to see our	1		front, how much stormwater flow could be removed	
	fourth alternative, which is sounding like its	1	L1	from this system altogether by creating the	
	very popular. Maybe I should have moved it to			stormwater utility that creates an incentive for	
	the front. That it has, that the big benefit in			property owners to increase pervious surfaces.	
	here is that we're treating a large volume, but			And is it, say, even 10 million gallons or 5	
	we are still leaving a very large volume			million gallons? What percent of this?	
	untreated in that one. And we've got a time		L6	MR. RAICHE: In essence, the	
	frame which lines up with Alternative 2.	1	L7	evaluation that we did on GSI, on the green	
18		1	L8	water infrastructure. And, you know, we have,	
19	question. So this is all based on capturing			conceptually volume that we could remove and	
20		2	20	dollars associated with that. The thing that we	
21				learned from the model is in isolation that's	
22	goal.	2	22	not going to solve a very large portion of the	
23				problem. It does need to be done in tandem with	
24	cost proportional to the volume. So if you were	2	24	some gray infrastructure improvement to really	
25	to design this for 70 million gallons, could we	2	25	see the benefits.	
	F	Page 70			Page 72
	assume it would be enprovimetaly 15 percent more		-	MR. ANDERSON: Yeah, I think when	
	assume it would be approximately 15 percent more expensive?		1	we looked at this earlier on, a couple of	
3				meetings ago, we found that if we did the	
4	NO WARD IN A STATE OF THE STATE			optimum GSI as much as we could, we could see up	
5				to a 36 percent reduction in total volume of	
6				CSOs. Now that's not stormwater, Caroline,	
	sort of a key issue here, is maybe we have the			that's just CSO reduction. In terms of	
	volume wrong, and maybe it's we ought to be			stormwater volume, I don't have those numbers	
	redesigning over slightly larger volume, so I			available.	
	guess I'm missing something.	1	LO	MS. KARP: With those numbers, and	
11				that's actually important. Because we have	
	before our break on our, you know, our bathtubs			impervious surface driveways and roads. And one	
13				of the things that I had asked the stormwater	
14				utility people to estimate is what percent of	
15				stormwater is generated on road surface, so that	
16				you get DOT to start thinking about stormwater	
	know that we've got some ideas some ideas that			abatement as a highway issue. And what portion	
	we need to vet out in preliminary design to be			of the stormwater abatement do you get by	
	confident in them. One could in the preliminary			getting any property owner to look at the value	
20				of stormwater abatement on her or her property	
	that you speak of, right. So, you know, we're			instead of getting NBC ratepayers to pay for it?	
	saying right now that the tunnel diameter is 26		22	MR. ANDERSON: So we also looked	
	feet in diameter. We could do system			at, if you remember, we did the public private.	
-3	diministra in a conta do bjotom	1		, , ou remained, we are the public private.	

24 We split those two things out, and we looked at

25 -- okay. So we looked at what GSI would sit in

24 discussion.

MR. DOMENICA: Okay.

25

Page 73 Page 75 1 the public way, a more GSI may sit in private MR. BRUECKNER: Because we could 2 ownership. And the public way accounted for 2 talk about stormwater for quite a while, and we 3 about 10 percent of CSO reduction. 3 won't be able to get through this. MR. RAICHE: The caveat on that is MR. RAICHE: All right. So, if you 5 that we did not include 95. We took out of 5 recall back at the beginning, we have 6 that, we took out of that the RIDOT roads, the 6 recalibrated the water quality model that was municipal rights of way. 7 used in the previous CDRA development. And we MR. ANDERSON: But we also 8 have the results. And these are the results for 8 9 post Phase 2. So essentially what is happening identified --10 today versus post Phase 3, and this would be the MR. BISHOP: I was just asking on 10 11 that tempus point of order, or question, or 11 full capture. So what we're talking about 12 whatever the heck it is. That 10 percent, do 12 Alternatives I through III. The only difference 13 you mean 10 percent out of the 30 percent you 13 between 1 and 3 being the day of compliance. 14 identify, or do you mean 10 percent out of So water quality standards are a 14 15 pervious surface, or impervious? 15 little difficult to interpret from these graphs MR. ANDERSON: 10 percent in CSO 16 because they use geomeans and percentiles which 16 17 means you have to have a whole bunch of data. **17** actual reduction. MR. BISHOP: Oh, and you had said 18 So an instantaneous look at what the 19 that if you had done everything that you could 19 concentrations are aren't all that indicative of 20 go to 36, okay. Ten percent of what was public 20 where you'd wind up against it. But just in 21 roads not counting that, I mean public roads not 21 terms of understanding good versus bad. In 22 counting 95? 22 terms of swimmable for contact, we want to be 23 MR. ANDERSON: That's right. 23 below the blue. So we want to be light blue or MS. KARP: That's actually a huge 24 dark blue for your average sample, for your 24 25 difference. 25 geomean sample. And in terms of the outliers Page 74 Page 76 MR. ANDERSON: It is, but also, 1 they're like 10 percent of the time, you want to 2 be below sort of the yellow color. In terms of 2 you've got to remember there's a cost associated 3 shellfish, we've lost our shellfishery 3 with that, and not to go back to my earlier 4 point too much, but the diminishing return means 4 representative, very sad. In terms of 5 that there comes a point where green is way more 5 shellfish, the limits are more strict. You 6 expensive in terms of what you're having to 6 know, we need to be in the light blue or the 7 implement, than what are some of the things that 7 blue for the geomean or the upper percentile. 8 we're talking about. So in terms of NBC and 8 So as we can see, this is day two. 9 what we're looking at under this project, there Day one, when the storm actually 10 is a point where green actually tips over. 10 happens, we don't actually have that things So a lot of the work Rich has done 11 spilling. It doesn't get out of the system. It 12 because we've done in together, but a lot of the 12 takes that first day for things to get out of 13 work that we have done in this has looked at 13 the bay, so day two's sort of the interesting 14 those alternatives incorporate the green, which 14 day to look at. So where we are right now, you 15 we think is cost-effective to do. 15 can see out of the mouth of the Moshassuck, in MS. KARP: If I can --16 the west we've got -- that's the west, that's 16 MR. BRUECKNER: Excuse me, one 17 the Moshassuck, and that's the Woonasquatucket. 17 18 second, Caroline. I know you'd like an update 18 Out of that mouth of that confluence with the 19 on it. I just talked to Sheila. She said she'd 19 Woonasquatucket, we've got fairly lower 20 be willing to do it at the end of the 20 concentrations coming right now. Phase 3 which 21 presentation. I'd like to move on to the 21 eliminates 220 plus the residuals on the West 22 presentation so we can get through this, and 22 River shows some improvement, but we still have 23 then we could devote the end to the stormwater 23 some high concentrations. Obviously, with the

24 concentration with the tunnel, we see right at

25 the beginning of this storm that we're

18 A, conditional area B, one and a half. Thanks.

21 these are most useful for comparison purposes 22 between alternatives, I think at this point --

MR. ANDERSON: Yes, I would say

24 that that's exactly the spirit in which these

25 should be read as in before and after the

MS. KARP: One and a half inches?

MR. LIBERTI: Yes. And granted

19 20

23

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Page 77 Page 79 1 dramatically reducing concentrations in the 1 impacts. Because there's an awful lot of 2 upper bay, and the lower bay shows some 2 loading that goes into this that we've assumed 3 improvement. On day three, you can see how the 3 in terms of background loadings, and, you know, 4 plumes continue on down, you know, large 4 just our general feeling that based on some 5 improvements in the large bay between Phase 2 5 water quality sampling but could go one way or 6 the other. There would need to be much more in 6 and Phase 3. 7 depth water quality receiving waters modeling On day 5, by the time we get down 8 to Conimicut point where our shellfishing is of 8 done in order for us to get these numbers 9 interest, see right now a post Phase 2, you 9 absolutely nailed on. But I think Angelo's 10 know, we're in the violation area. But post 10 right. If we can just concentrate on the before 11 Phase 3, south of this point, we're looking 11 and after as a transference than that's probably **12** good. 12 about as much as we can gleam from today. And then as time steps on to day 7, MR. RAICHE: Two other things to 13 13 14 you see by day 7 we're in the clear down past 14 note. Where we've got the Pawtuxet coming in. 15 Conimicut Point and the central bay we're 15 We've got some water quality degradation that 16 looking pretty good, as well. We're down to 16 has nothing to do with the NBC/CSOs. And 17 shell fishable and we're definitely within 17 another thing to keep in mind. These Phase 3 18 swimmable, whereas under current conditions of 18 for the three-month storm turns all of the CSOs 19 day 7, we are not. 19 off. So we're capturing in total volume for MS. KARP: Can you just say what 20 20 Phase 3. So what we're seeing here in terms of 21 are the closures now? 21 water quality impacts have nothing to do with MR. RAICHE: I couldn't speak to 22 CSOs at this point. That is background 22 23 what the closures are. One other thing I did 23 loadings, that's stormwater that's elicit 24 want to point out here, though, we've got day 24 connections to the drain systems. That's what 25 resolution here. You will notice that we kind 25 we're seeing here. Page 78 Page 80 1 of reach a limit here. What winds up happening MR. BISHOP: And so just to 2 is that there's the tidal (2x) influence, the 2 understand, that's the baseline Phase 3 that 3 title influence sort of traps the bacteria in 3 you've modeled there? 4 the bay, and at that point the saltwater was MR. RAICHE: Correct. I mean, this 5 kind of killing things off. The title influence 5 Phase 3 is true for Alternatives I through III. 6 sort of traps the bacteria in the bay, and then 6 The only difference between alternatives is the 7 at that point the saltwater is what is killing 7 date that happens. Now, this plot just, you 8 things off. 8 know, shows the comparison of these down at MS. KARP: Is it a seven-day **9** Conimicut Point and the difference between Phase 10 closure after a half inch storm? What is the 10 2 and Phase 3. And the up and downs that you 11 closure? Because this isn't going to change. 11 see show that tidal influence as the tides push 12 This still says you need closure after seven 12 the plume back. And again, this underscores the 13 fact that at this point Phase 3, we're entirely 13 days? MR. LIBERTI: So south of Conimicut 14 off. This is background stormwater loads that 14 15 Point there's three different criteria. The 15 are coming in and loads from outside of the NBC 16 closest to Conimicut is half an inch, and then 16 service area. You know, the takeaways here is 17 it's .8 inches in what's called conditional area 17 that the elimination of the CSOs do give us some

20

23

18 considerable benefits here in terms of water

MR. LIBERTI: I'm sorry, I should 21 know this. But the depth of the design storm to

22 put it into context of the entire closure?

MR. ANDERSON: 1.65 inches.

25 looking at those if you believe these to be

MR. LIBERTI: 1.65, so when you're

19 quality improvements.

	Pa	ige 81	December	Page 83
				3
	1 accurate model predictions, when they say we're		this is one relevant criterion for priorities	
	2 starting to see a violation of 14, that's at		2 going forward, I'd be interested with the kind	
	3 1.65 versus .5 for the area closest to		3 of questions and information that Tom provided	
	4 Conimicut.		in seeing that graph for these lesser storms,	
	5 MR. BRUECKNER: .8 inches, Angelo.		5 comparing the current inevitable result to Phase	
	6 MR. LIBERTI: Oh .8, sorry.		5 2 to Phase 3. Because while we're looking at	
	7 MR. UVA: .8 inches for conditional		7 whether or not we can get no closures, again, in	
	8 area A, and this is all a result of Phase 1 of		B the infamous three-month storm, I think it would	
	9 the CSO and results in water quality and		9 very interesting on how many closures might be	
	o shellfishing areas8 closes conditional area		o reduced by the orange or green lines in lesser	
	1 A, one and a half inches of rain closes		1 storms, even know which is not regarding the,	
	2 conditional area B. That's for a week. Our		2 you know, the administrative necessities of what	
	3 monitoring shows that is cleaned up within five		we do, but just the practical ideas of how much	
	4 days and could reopen, but as a safety factor,		4 more shellfishing would you get if you did one	
	5 DEM 7 keeps it closed for 7 days.		5 of those lessor alternatives.	
	6 MR. RAICHE: Now, what we have here	1		
	7 is the model results for post Phase 2, which is		7 very valid point, Brian, to tell you the truth.	
	8 our current conditions and post Phase 3, which		But where we're at the moment is we're comparing	
	9 is the full blown thing. What would have been		9 alternatives. And what we've got to do in order	
	0 lovely to show you were some model results that		to do what you want to do is a heck of a lot	
	1 allow us to analyze these different options		1 more of, you know, concentrated than what we've	
	2 against each other, including some of those		2 currently done.	
	3 interim benefits, right. So the big difference4 between Alternative 2 and Alternative 3, is when	2		
			comparison so that you get a feel for what these alternatives, because you've heard all about the	
4	5 you build the tunnel and capture that 70	4	anternatives, because you've heard an about the	
	Pa	ige 82		Page 84
			Lancing visules going to been all about the	Page 84
	1 percent. And then the big difference with		1 engineering, you're going to hear all about the	Page 84
	percent. And then the big difference withAlternative 4 is it's entirely a different	:	costs, but there is a third wheel on this and	Page 84
	 percent. And then the big difference with Alternative 4 is it's entirely a different paradigm. 	:	costs, but there is a third wheel on this and that's the water quality. So that's an	Page 84
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			December (
	Pag	ge 85		Page 87
1	entirety, which includes, you know, a tank, some	1	waters in this area over the time span of these	
	disinfection stuff, some very large		different alternatives. It seems to be one	
	interceptors. And then the orange is just the		point of information that could be insightful.	
	tunnel. You've got, you know, some additional	4		
	stuff to build. In terms of cost, if you think,		s have the water quality runs done. We've got to	
	you know, just the tunnel versus all of		check in with them tomorrow. I think it will be	
	Alternative 4, it's interesting that the cost		overly ambitious to say we're going to have that	
	and the benefits are in the ballpark of each		data by Tuesday. I think we're looking later	
	other.		next week before we have that data two-speed to	
10	MS. SCOTT: So I guess all of these		a level of confidence this time around, but it's	
	evaluations well, thus far have been with		in the works. Again, we're pointing out here	
	Conimicut Point as a point of analysis, and I'm		that the tunnel alone gets us a good way there	
	just curious. You all consider all the waters		that the remainder of Phase 3 does quite a bit	
	as dealing with Narragansett Bay, but those of		more, and that the tunnel by itself and all of	
	us who are working in this field, consider it's		Phase 4 are somewhat analogous to each other.	
	the Seekonk River and the Providence River, and		Again, this is just one snapshot of this	
	then upward near Narragansett Bay beginning at		particular storm volume. Maybe we stop calling	
	Conimicut Point. So all of the CSO projects to		it a storm, just arbitrary volume.	
	date have really focused on the Woonasquatucket	19		
	and the Providence River. There's been minimal		cumulative cost side by side, this is just sort	
	work done on the Seekonk portion in this area.		of a retailing of where we have the previous	
	So I'm just curious whether there's been any		graphs. The Alternative 1, which is the	
	evaluation on the phasing of these different		baseline, jumps out to some earlier costs and	
	alternatives relative to improvements to, say,		completes in 2025, and we had no additional	
	the Seekonk. Because right now, again, the		capital costs after that	
	and seement. Seemase right no it, again, and		eapital costs after that	
	Pag	ge 86		Page 88
1			. Alternative 2 Phases that out slightly longer.	Page 88
	Seekonk hasn't really seen any of the, you know, the benefits as we've seen in the lower	1	Alternative 2 Phases that out slightly longer. And again, we're seeing what we're calling	Page 88
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2	Seekonk hasn't really seen any of the, you know,	1 2 3		Page 88
2 3 4	Seekonk hasn't really seen any of the, you know, the benefits as we've seen in the lower significant combined of the benefits in the lower Providence River.	1 2 3 4	And again, we're seeing what we're calling Alternative 2 we're carrying some additional costs to be on the conservative side here. We	Page 88
2 3 4 5	Seekonk hasn't really seen any of the, you know, the benefits as we've seen in the lower significant combined of the benefits in the lower Providence River. MR. RAICHE: If you look at those	1 2 3 4 5	And again, we're seeing what we're calling Alternative 2 we're carrying some additional costs to be on the conservative side here. We do feel as though this can be shaved off to at	Page 88
2 3 4 5 6	Seekonk hasn't really seen any of the, you know, the benefits as we've seen in the lower significant combined of the benefits in the lower Providence River. MR. RAICHE: If you look at those reaches on the Phase 2 versus Phase 3, you can	1 2 3 4 5	And again, we're seeing what we're calling Alternative 2 we're carrying some additional costs to be on the conservative side here. We do feel as though this can be shaved off to at least match Alternative 1, if not improve upon	Page 88
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			December 0	
	Pa	ige 89		Page 91
1	analysis include a couple of other financing		1 table later which I'll show you exactly what it	
	options. The previous time our financing		2 is. The Alternative 2, which still gets us, you	
	assumptions would be that we would get \$25		3 know, at this point we're building the tunnel	
			÷	
	million from the SRF program, and that would be		4 and we're getting to that 70 percent capture,	
	financed over 25 years at 2.5 interest. That		5 but then spacing out the interceptors, the 220	
	the remainder of anything that needs to be spent		6 solution and the West River Interceptor and	
	in that year on the systems would then be put on		7 sewer separation in Providence, give us a much	
	a bond for 20 years at 5 percent. These are		8 more gradual increase in the overall bills, and	
9	fairly conservative financial assumptions.		9 then line up, you know, in 2030, '31, close to	
10	ε		10 the end of the program, but still overall bills	
	that SRF assumption by saying that the	:	11 are lower. Not surprisingly Alternative 3 which	
12	commercial bonds would be 30 years at 5 percent.		12 delays the tunnel, keeps rates low until you	
13	And would also wrap the debt essentially for the	:	13 have to start building the tunnel and then jump	
14	first 10 years it would be interest only on	:	14 up. It's essentially taking this jump and	
15	those loan payments, and then start chipping	:	15 pushing it out however many years you delay the	
16	away at the principal. And a third alternative	=	16 tunnel.	
	is 30-30 saying that same commercial bond]:	And then we've got projects out	
18		:	18 here that don't require rate increases. Those	
	be financed at 30 years at 3.3 percent.		19 are the interceptors and sewer separation.	
20			20 Largely it's because you've raised your rates so	
21	Alternative 2 with the red line being that first		21 much through that phase that you're generating	
	conservative assumption of 2020, the blue line		22 enough cash to pay for those smaller programs	
	being SRF for 20 years and bonds at 30 years,		23 until Alternative 3 phased the stub tunnel for	
	and then the final one, a 30-30. There isn't		24 220 at the very end, and so we catch up to	
	that much of a difference, because we're capping		25 Alternative 1 at the end of the program.	
	and moon of a conformed, occasion we to capping	-	The first in the first of the program.	
	Pa	nge 90		Page 92
	Pa	ige 90		Page 92
1	Pa the availability of the SRF program at that	age 90	Alternative 4 just as we laid it	Page 92
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2	the availability of the SRF program at that	age 90	1 Alternative 4 just as we laid it	Page 92
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Page 93 Page 95 1 not backward. 1 misunderstood something, we went from 35 to 67 MR. BISHOP: I have a couple of 2 dollars a month? That's what it says. 3 bills. I'll bring them down. 3 MR. RAICHE: Don't ask me to divide MR. BRUECKNER: I think it might 4 these numbers by 12. 4 5 have been presented in previous slides last MS. KARP: That is what it is. 6 meeting by Greg. I think he did show the bond 6 It's \$67 a month. We're saving \$800 a year. So indebtness that we're currently carrying. 7 I guess -- I'll leave this as people keep 8 talking about affordability, but I don't really MR. RAICHE: That's not exactly 8 what Brian's asking, though. 9 understand what we're talking about. If the MR. BISHOP: I don't think it would 10 current bill is \$37 a month, am I right or am I 10 11 be too hard to do. I'm not asking for precise 11 misunderstanding something? 12 to the penny. I'm just looking for that --12 MR. BRUECKNER: The current bill is 13 that's very graphically informing. 13 about \$450 a year, and in the year, I can't read MR. RAICHE: I don't know if we can 14 the numbers, 2024, so the number is going to go 15 necessarily --**15** up to \$812 a year. MR. BISHOP: I mean, I don't mean MS. KARP: So \$67. So you and 16 16 17 right away, I mean if you're going to show it to 17 other time you used this in 1998, which is 18 the commissioners, I assume they might be 18 people spent more than that on their Smart 19 phone, they spent more than that on their cable **19** interested. 20 TV. As we think about affordability, I think 20 MR. DOMENICA: Rich, isn't this 21 where you're starting from here? 21 that ought to be factored in. MR. RAICHE: We're starting in MR. GADON: Tom, what percentage of 22 22 23 2015/2016, actually. This initial jump has 23 the rate is going to the debt service now? 24 nothing to do with Phase 3. This initial jump MR. BRUECKNER: I don't know. I'd 24 25 is a remainder of Phase 2 project, plus some 25 have to ask. Karen, do you know? Page 94 Page 96 1 work at the treatment plant. MS. GIEBINK: 66 percent. MR. ANDERSON: So what's the number MR. BRUECKNER: She said debt 3 that Brian is asking for? 3 service and debt service coverage. MR. RAICHE: To go backwards from MR. TURIN: I think this is an 5 there. 5 interesting conversation, just to maybe further MR. BISHOP: And of course that 6 be informed on this. Are these projected

- 7 conflates treatment plant, and so forth. You
- 8 know, we've spent a lot of money on CSOs, I
- 9 think it's an optic or interesting issue to say
- 10 how much of the bill people are paying at around
- 11 five hundred bucks is related to what we've
- 12 already done.
- MS. KARP: I guess I have a more 13
- 14 simple minded question. If I understand this
- 15 right, these are bills per year, right, this is
- 16 the bill per year, so at \$800 a year versus
- **17** paying 67 --
- MR. RAICHE: Average household, 18
- **19** yeah.
- 20 MS. KARP: So we're basically, if I
- 21 understand this graph right, maybe I don't. Is
- 22 that basically an average household is paying
- 23 something like less than \$35 a month for sewer
- 24 to the Bay Commission, and we're talking about
- 25 doubling that by 2011. I might have

- 7 numbers based on the actual bills, you know,
- 8 actual billed usage, or are these based on kind
- 9 of a literature assumption of what the average
- 10 household uses?
- MR. BRUECKNER: I think that they
- 12 use a hundred and fifty gallons per day when
- 13 Greg was doing his numbers. For the average
- 14 household was hundred fifty gallons a day. And
- 15 that was based on actual use in the district.
- MR. HILL: I just had a quick, you 16
- 17 know, maybe another line added to the average
- 18 bill here. What is the existing assuming that
- 19 none of these were ever completed? What would
- 20 it look like on an average bill basis? I think
- 21 that that's maybe part of the question.
- MR. RAICHE: Do you mean with the 22
- 23 CSO CIP stripped out?
- MR. HILL: I'm just saying what
- 25 would the average bills be projected out over

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MR. HAMBLETT: Because I do think

Page 97 Page 99 1 the same time period of -- capital (Inaudible). 1 when you see the number 800 per year, it's a MR. RAICHE: We actually have the 2 shock if you think of it in today's terms, but 3 capital improvements, like at the plant and in 3 like most everything else in life, this is, 4 the interceptors things like that that have to 4 costs tend to go up over time. So I think 5 happen too. We could strip out that. I mean, 5 everyone should take a good sober look at that. 6 The another question is, I don't know how the 6 it would essentially just be some small 7 creeping, you know, down around the 7 Bay Commission manages the bills for folks who 8 five-hundred-dollar range, maybe a little bit 8 are struggling economically. How is that 9 managed, if managed at all, and how would that MR. HILL: As some of that debt 10 be factored into increased costs? 10 11 falls MS. GIEBINK: We do have not have 11 **12** off --12 any special rate for someone that is on a fixed MR. RAICHE: Again, the debt really 13 income or low income or elderly. It's the same 13 14 doesn't start falling off until like 2040. So, 14 rate for all of our users in our service 15 really, for the entire life span of what we're 15 district. 16 calling more of these alternatives with the MS. KARP: So there's this 16 17 exception of Alternative 3, you're not going to 17 situation in Detroit right now, which probably 18 see anything. 18 some of you are following where the City of 19 Detroit department shut off water for delinquent Moreover, you know, it is very 19 20 (inaudible). Do you ever shut down for stop 20 difficult to say with a straight face that by 21 treating sewage? What happens if somebody fails 21 2040 there isn't going to be some other capital 22 expense that you need to do. I mean, it would 22 to pay their bills? 23 be awesome if the plants could operate without MS. GIEBINK: Well, we have lien 24 any additional capital expenses, but I think 24 sale power, and in addition we also have water 25 there's going to be some other debt somewhere. 25 termination procedures, and we work with the Page 98 Page 100 MR. HILL: I think that was a 1 various water suppliers to terminate water 2 question I had was when the debt was going to 3 fall off. 3 MS. KARP: Property owners. MR. RAICHE: Karen, I don't know if 4 Usually (inaudible). Okay. 5 you're -- my feeling is that it's in 2040, or MR. SCHILABBA: NBC's 2014 Annual 6 so. 6 Report, they do have, at least for Rhode Island, MS. GIEBINK: The rates are going 7 annual residential sewer charges by town or by 7 8 sewer entity. NBC lists its average residential 8 down. MR. HAMBLETT: On Caroline's 9 annual bill of \$521. It's based upon an annual 10 question about rates. Can these folks at NBC 10 usage of 97.6 HCF. And I know there's been a 11 tell me how NBC rates today compared to rates 11 lot of questions about what the annual bill is, 12 being paid in the other municipalities around 12 and they did provide that in their 2014 Annual 13 the state? Is NBC in the average high, low 13 Report. And that is, it's just, I would say 14 just at the bottom of the top third of the 14 currently? 15 MS. GIEBINK: I don't have all that 15 presented entities. 16 information with me today, but we do have those MR. BISHOP: And perhaps it's the 16 17 surveys included in our budget documents, and 17 apparent present bill is lower here because 18 you're dealing with 2018 dolars maybe? 18 we're around the middle of the pack in terms of MR. RAICHE: These ones are 2015 19 the national average again. I think one of the 19 20 factors that come into play is the overall 20 dollars. 21 declining consumption, and I think a lot of MR. BISHOP: There's a modest 21 22 these fee comparisons are based on a higher 22 discrepancy between that report and the depicted 23 usage than currently is in place across the 23 annual bill. But I think, I mean, look, one 24 states. 24 important point is that, you know, you add up --

25 I forget how many customer, we have 50,000, or

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		D 404		December	
		Page 101			Page 103
1	something. I mean, you add up that many 35		1	information. When we get through a couple of	
	dollars a month, and, you no, you're talking a			things, we'll continue. Okay. So in terms of	
	little bit more than chump change, and I don't			increases, annual increases, we've got a couple	
	think any utility would come to the floor			of increases that are expected in 2015 and 2016.	
	suggesting that its rates were going to double			And again, this is for a leftover Phase 2 stuff	
	in a span of 10 years without a lot of pushback.			and some work at the treatment plant. It has	
	You know, regardless of what value one places on			nothing to do with Phase 3.	
8	the services or the causes of those increases.		8	And then the following two years,	
9	MS. GIEBINK: I'd just like to add		9	all of them have sort of small expenses because	
10	the difference between this figure and the			this is where we're in preliminary design, and	
	figure that was sited by Mr. Schilabba is the			design is comparatively not much money. And	
	assumption of the gallons per day consumption,			then in 2019 you see that Alternatives 1 and 2	
	and I believe that MWH, their study was based			put the tunnel up front, jump up with high	
	upon actual usage and we've kind of been using			increases initially, whereas Alternatives 2 or	
	industry standard of 200 gallons per day. So			3, rather, keep the rates low until the tunnel	
	that number that you see on the screen would be			hits. Four sort of has an average sort of	
	more representative of the average homeowners			creeping here, little irregularity, you know,	
18				when you go between design and construction, but	
19	MR. HAMBLETT: I also want to add			relatively low.	
20	that the Rhode Island, the citizens of Rhode		20	And we do have those last bumps for	
21	Island are also have been paying or helping to		21	Alternative 3, as well. So in terms of rate	
	pay for everything that's been done to date, and		22	stabilization year-to-year changes forgets, you	
	we'll be helping to pay going forward through			know, gets you there. Alternative 1 has some	
	the passage of bond referenda. So I would add			initial pain and then is over once you build it.	
25	to everyone else's bill around the state the		25	Two has some initial pain and then sort of more	
		Page 102			Page 104
		Page 102			Page 104
	cost we are all incurring to support these	Page 102		steady creeping, and then you're done.	Page 104
2	projects around the state.	Page 102	2	MS. KARP: So when we see the peaks	Page 104
2	projects around the state. MR. DOMENICA: Is this Clean Water	Page 102	2	MS. KARP: So when we see the peaks in years 2020, and so on. Say with Alternative	Page 104
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	Page 105		December	Page 107
				3.5
	percentage point improvement over that.		affordability sort of benchmark is never	
	Alternative 3, you know, keeps rates relatively		exceeded under this presentation?	
	affordable until you build the tunnel and then	3	MR. RAICHE: As Mike points out, it	
	you pretty much catch up to where Alternative 1		is not in the qualifiers is that this is	
	is. So again, the big difference between 2 and		district wide and it only is accounting for	
	3 is when do you want that big water quality		NBC's costs.	
	gain, and when do you want to pay for it? And	7	MR. SCIALABBA: Okay. And in what	
	Alternative 4, keeps things relatively lower.		was presented last time where there were a	
9	y y		number of customers who went over that	
	my memory as to what the total cost of each of		benchmark, that was a different analysis that	
	the alternatives is?		included	
12		12	MR. RAICHE: We'll get to that in a	
	is \$750. Two, we're carrying for this		second.	
	affordability analysis, \$810. But we're fairly	14	MR. GERRITT: I just question this	
	confident we can reduce that, but we're showing our worst case. Three is \$925. That could also		whole graph because it's based on economic	
			assumptions that I think are fantasy. MR. RAICHE: These are the economic	
17	,	17		
19	ideas, and then four is \$450. MR. COUTO: Could you explain how		assumptions that are in the EPA guidance for the affordability. So these are the rules by which	
	are the rates lower for some of these capital		we are playing, as Mike had pointed out before.	
	projects that are apparently higher than	21	MR. GERRITT: What they're saying	
22			is you expect people's incomes to go up because	
	rate increases and when you have to bring in the		the rates and the sewer rates aren't going down,	
	bond. So, essentially, to be, you know, kind of		but the percentage of income being used to pay	
	simplistic about it. Here, you've raised rates		for it. And I think that those assumptions	
	1		I	
	Page 106			Page 108
1		1	about where the economy are going are seriously	Page 108
	here, and your rates are at a high level. The		about where the economy are going are seriously	Page 108
2	here, and your rates are at a high level. The money that you're bringing in through this span	2	fantasy.	Page 108
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25 costs. There are clean water commitments that

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	Page 1	09		Page 111
1	and then have discussion. We'll still be over		1 the cities also have in addition to that. So if	
	time if we let him finish. So let's let him		2 you want to look at that versus the 2 percent	
	finish, and then we'll consolidate the questions		3 affordability, the most telling case of three	
	when he's done.		4 cities is Providence. It has the large	
5			5 population for one thing, it also has the	
6	know, of what these look like if you benchmark		6 largest system.	
	them against each other at the peak of that		7 Central Falls is already sort of	
	affordability graph. Each alternative has a		8 unaffordable on its own, but it also has a small	
	worst year. And the worst year for Alternative		9 system. So adding their commitments doesn't	
	1 is right after you've finished the program in		o radically change this graph for Central Falls.	
	2025 and 2026. So you see, we've got a large		But if you look at just Providence. So if we	
	portion of Providence, Pawtucket, and all of		2 just consider the NBC costs for the City of	
13	Central Falls past that affordability limit.	1.	3 Providence, you'll see that Alternative 1, which	
14	You know, we've got 29,000 or	1	4 does everything quickly, does tip the overall	
15	13,000 and 3,700 in Providence, Pawtucket and	1	5 program over the 2 percent affordability.	
16	Central Falls respectively. For Alternative 2,	1	6 Alternative 2 keeps it just under	
	the worst case here is 2031. And we see some	1'	7 the 2 percent, and Alternatives 3 and 4 keep it	
18	moderate increase in the number of household	18	8 lower still. I might have misspoken. This	
19	here. So we're at 20 that number can't be	1	9 doesn't add in, the next line does. The	
20	right. Let's ignore that number. That can't be	2	o previous slide showed just NBC costs and area	
21	right. In terms of the percentage for	2	1 wide. This is just NBC costs for the City of	
22	Alternative 2, percentage of households that go	2	2 Providence, which has a lower income level than	
23	over the affordability limit for the service	2	3 the entire service district.	
24	area wide, we're in the high 30s throughout the	2	4 So just NBC costs show Alternative	
25	duration of Alternative 2.	2	5 1 has affordability issues, the other two and	
	Page 1	10		Page 112
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1	\mathcal{E}		1 three don't when we add in the other Clean Water	
2	We're in the mid 40s, and Pawtucket we're in the	:	2 Act commitments that we project will need to	
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25 those are also know as absentee owners. So

Page 113 Page 115 1 increasing their bills is a different matter. 1 bananas comparison, but we've got some metric 2 So I think there's a correction on the 2 there in our year of compliance. 3 affordability analysis there and then. You're So in terms of trying to have a 4 showing 2 percent of current income? So as you 4 table that is less confusing while still 5 take this out 2015, are you assuming people's 5 admittedly confusing in its own, this one base, 6 income remain static, so that when you say it 6 or compares them all to the baseline to 7 exceeds two and a half, it exceeds two and a 7 Alternative 1 and how they differ, right. So in 8 terms of total cost, you know, we've got a range 8 half percent? 9 for these because we know we can value, engineer MR. RAICHE: And again, this is the 10 them, but the no tunnel we're sure is around 40 10 EPA methodology and assumptions, but that is why 11 you see the tailing off while bills peak. It 11 percent less. 12 assumes that MHI increases index to inflation, 12 In terms of the rates, all of the 13 or assumed inflation. 13 three alternatives are lower than the fast MR. KARP: Then just say this is my **14** Alternative 1. And we just have the difference 15 way's if incomes increase this can still be less 15 in how much and when it happens in terms of the 16 than 2 percent? 16 volume captured, we can see that over time and MR. RAICHE: If net increases over 17 then how long the ultimate compliance is. So 17 18 this period of time. 18 this in encapsulates is the difference between MR. DOMENICA: Let me clarify. 19 the four alternatives. And that's my last 19 20 This doesn't or does include the increase the 20 slide. MR. DOMENICA: Excuse me -- the NA 21 median household? 21 MR. RAICHE: It does. Once you get 22 at the bottom right is due to that peak of the 23 here where your rate increases, stop, and you're 23 three-month storm.

24

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1 MHI increases with inflation on an assumed rate.

MR. DOMENICA: Let's finish because

24 not increasing bills anymore, that's why the

25 affordability tails off because it assumes that

3 I think you have a few slides left.

MR. RAICHE: So to bring all of

5 that into one massively confusing table, we had

6 several different, you know, numbers to

7 consider. We've got total cost, and we've

8 talked about what the total costs for each one

9 of the alternative plans is.

We've got rates sort of over time, 10

11 right, so the first 10 years, the second 10

12 years and then, you know, an additional 12, and

13 how they compare to each other. And you can see

14 that the total top out of 2 and 3, you know, is

15 around the same dollar. It just happens in a

16 different year.

And the same thing when we talk 17

18 about volume captured. You know, 2 and 3 are

19 similars, but just different years in which you

20 hit it. You know, the baseline does everything

21 quickly, 2 and 3 delay those benefits. And then

22 4 is a different animal. So we get a smaller

23 percentage capture, but we also are

24 acknowledging that we've got a volume that we're

25 treating. So it's not exactly an apples to

1 different design criteria. One, two and three

MR. RAICHE: Well, the NA at the

25 bottom right is because this is an entirely

2 captures our arbitrary volume of the three-month

3 storm that we ave called compliance.

4 Alternative 4 never captures that volume, it

5 does something else.

MR. DANIELS: On that point, how

7 much better is it and I'm a non water quality

8 person, to capture versus treatment and

9 discharge? I mean, what's the difference in

10 terms of water quality?

MR. RAICHE: Correct. 11

12 MR. LIBERTI: Oh, sure. It went so

13 good the last time. I'll try. I guess I'll go

14 back to my original comment about, yes, picking

15 a volume in order to size some things and do

16 some comparisons needed to be done.

17 Personally,.

I think the rubber hits the road 18

19 when you'd look at real life, what happens

20 day-by-day by-day for a year. And that's what

21 was done in the first Stakeholder process. When

22 you got to this point and you needed to pick

23 between them to really see which one does

24 better, I think you'd need to run it through

25 that each year for a couple of representative

23 there's a question could this shellfishing line

25 implementation -- it's not a goal in our current

24 be moved north of Conimicut with the

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		Page 117			Page 119
1	years. And if you want to take a stab at		1	standards, but it's not impossible either.	
	climate change, increase the intensity by 20			There's some issues that we need to look at.	
	percent, throw in one or two more intense storms		3	MR. REITSMA: Thanks Angelo, I	
	in a particular month. You know, you could do			think that was a helpful restatement. I think,	
	things like that to exercise these options and			and also going back to when Alternative 4 was	
	get an idea of, you know, what railroad the			introduced, you talked about this is an entirely	
	benefits.				
				different paradigm, which perhaps you shouldn't	
8	Because some may continue to have			have said because they got me going. Because I	
	more overflows on a part of the Blackstone or a			think that we should be thinking perhaps about a	
	part of the Seekonk. You know, others you			different paradigm.	
	know, generally, though, capturing allows you to		11	And I want to be careful because	
	slowly bleed it into the treatment plant and			when I do it, I give Brian all kinds of ideas	
	give it the full amount of treatment that you			that I'm not sure I should be doing. But we're	
	have available. Well, in this case it's			looking at alternatives that try to do things	
	nitrogen removal at both facilities. So on the			that are not possible, capturing more flow than	
	surface it appears that any time you capture it,	:	16	we can actually handle.	
	it's preferable to a higher rate treatment to	:	17	Angelo just makes clear that the	
18	where the disinfection act is questionable.			more we can capture so that we can actually	
19	But.	:	19	provide for treatment, the better it is. All	
20	I think you really need to look at	:	20	the fancy hard solutions don't seem to get us	
21	the next step if you're seriously considering,	:	21	there either because technically it's not really	
22	you know, the high rate treatment, the no tunnel	:	22	possible or economically it's not going to be	
23	option. And you have the water quality model to	:	23	possible. We keep dancing around the green	
24	also get an idea of phasing these things where	:	24	infrastructure piece, but it seems to me that	
	you do in the interim. Do you get a real	:	25	the new paradigm is actually are there options	
		Page 118			Page 120
_	1		_	and the control of th	
	benefit or do you get a volume reduction where			to capture the flow and detain it so that you	
	you have limited benefits. But it gives you			can treat it appropriately? And shouldn't we,	
	some idea to explore what you anticipate the			and I'm not actually going to ask the question	
	benefits to be of these projects. And just			because it's going to take more time than we	
	picking one storm, I don't think really tells			have.	
	you what the expected benefits are.		6	I'm going to propose that a few of	
7	MR. DOMENICA: And what you're			us form a working group with the cities involved	
	saying, Angelo, when you say benefits, you mean			in this particular project to do an	
	increase days below the shellfishing criteria or			investigation very quickly, whether it's	
	increase days below the fishable, swimmable			possible to use some of these millions to	
11	criteria in the water body?			acquire places where you can create storage	
12	MR. LIBERTI: Right. So it could	:	12	capacity, and maybe have win, win solutions so	
13	be the recreational contact in the Seekonk	:	13	you can have parks there or playing fields, or	
14	River.	:	14	wetlands where you can have that storage	
15	MR. DOMENICA: How many more days	:	15	capacity and delay the treatment to the	
16		:	16	appropriate time and save probably a fair amount	
_				. C	
17	MR. LIBERTI: Many more days could	:	17	of money.	
17			17 18	It seems to me that you're talking	
17 18	MR. LIBERTI: Many more days could	:	18	•	
17 18 19	MR. LIBERTI: Many more days could you safely row jet skis and meet our swimming	:	18 19	It seems to me that you're talking	
17 18 19 20	MR. LIBERTI: Many more days could you safely row jet skis and meet our swimming criteria. There's a lot of focus on urban	:	18 19 20	It seems to me that you're talking about a budget that is many times the public	
17 18 19 20 21	MR. LIBERTI: Many more days could you safely row jet skis and meet our swimming criteria. There's a lot of focus on urban beaches right now in East Providence, and other	:	18 19 20 21	It seems to me that you're talking about a budget that is many times the public land budget that we currently have in the state,	

23 could be served at the same time. This is being

24 done elsewhere in the country as a way to do it

25 where you get multiple benefits out of a

Page 121 Page 123 1 relatively modestly investment compared to some I assume that the board will at 2 of the things that we've been looking at today. 2 some point make a recommendation, and I don't 3 And I think we owe it to ourselves, and perhaps 3 know if there will be further information 4 to the community, to at least investigate that 4 developed before the board that could also be 5 and sort of turn the equation around. 5 presented to another Stakeholders meeting prior 6 to the Board meeting just to get further Now, I heard you earlier saying you 7 have to be very careful with that because of the 7 feedback, as the Chairman had alluded to that he 8 graph that you showed. I couldn't follow you, 8 values the input. **9** I'm sorry. So I need to talk with you about So I'm not quite sure exactly how 10 that. I sort of have a feeling that we need to 10 we're proceeding, but I do know that we're going 11 put that first instead of second. What can we 11 to the board next and waiting to hear what their 12 do first about capturing, and then calculate the 12 pleasure is. 13 rest. That's just my perception. MR. DOMENICA: Okay, three more, 13 I know I'm not the only one in the 14 and then we have a question we have to answer. 15 room who's thinking that way. That's my new 15 MS. KARP: I just want to offer a 16 recommendation, and this is now my second time 16 paradigm that I think we need to consider. And 17 I'm more than willing to put in a whole lot of 17 at one of these Citizen Advisory Committee 18 work to with the working group, but I think the 18 meetings. I think these are really productive. 19 municipal people should be part of that, as 19 I think it's a productive way of getting 20 well. 20 information out to the community and to the very MR. HILL: I know an incredible 21 21 organizations that are concerned about water 22 amount of work went into this, a very 22 quality. So my recommendation to the Commission 23 complicated analysis. My question really is 23 will be that we reconvene the Citizen's Advisory 24 what are the next steps, and are you guys 24 Committee when some of these additional studies 25 recommending a preferred alternative? 25 have been done. Page 122 Page 124 MR. RAICHE: A preferred MR. BRUECKNER: Excuse me, 2 alternative. Tom, do you want to talk about 2 Caroline, you keep saying Citizens Advisory 3 what our path is? 3 Committee. Do you mean Stakeholders Committee? MR. BRUECKNER: The next step would MS. KARP: I mean the Stakeholders, 5 be to take this presentation to the Board of 5 sorry. And I would say that because we have 6 Commissioners on Tuesday at their next meeting. 6 invested a lot of time. And I think actually, I The first presentation will be to the Long Range 7 think it's worth following this through to see 8 Planning Committee to the board and then there 8 how the Commission thinks how much stormwater 9 will be a presentation to the full board on that 9 can be removed up front. That would be my 10 recommendation as closure. 11 and I'm assuming that they will have a number of MR. HAMBLETT: I echo Caroline's 12 thoughts about, at least another gathering of 13 this group, postpresentation. The

10 day. Then they will take this under advisement 12 questions and may require further meetings with 13 MWH. I think also what is obvious is 15 that this Alternative 4 issue, and should that 16 be pursued further or is there some reason that 17 the commissioners may just decide they don't 18 want to go there. If that is the case, there 19 would probably be some further studies done, and 20 in addition as Rich just pointed out, there 21 needs to be a little bit more work done on the

22 water quality analysis. We didn't quite get it 23 finished as we had anticipated because of 24 unanticipated problems, but there is that 25 component, as well.

14 commissioners, I would also echo what Jan has 15 suggested. This is all very detailed hard work. I still feel like there needs to be 16 17 a more exhaustive look at presenting flow into 18 the system, green infrastructure alternatives. 19 I would also like to know, are there other 20 cities around the country that have tried that 21 are approached or try to approach now and what 22 are the status of that. What can we learn from 23 other locations now. MR. RHODES: On one of the previous 25 graphs you showed compared all the alternatives

25 be some bureaucratic deadlines or other reasons

Page 125 Page 127 1 just building the Pawtucket Tunnel. How would 1 why this, at least, begins its course of 2 that option, the Pawtucket Tunnel stack up on 2 decisionmaking by those responsible for making a 3 this table? 3 decision. I think the idea of continuing the MR. RAICHE: I can do the path on 4 process whether, you know, somewhat informally 5 in the meantime, as Jan suggested, or more of 5 that pretty readily. I don't want to do it off 6 the top of my head. 6 this is not a bad idea. The one thing I haven't MR. DOMENICA: We're 15 minutes 7 put on the table. 8 over, and we have a question in front of us The one thing I don't see in the 9 which is at the beginning we had a request to 9 way a lot of this information is presented, and 10 have a summary of the status of the stormwater 10 I kept asking for comparisons to what we spend 11 program from Carolyn. And Sheila is willing to 11 on Phase 1 and Phase 2, and so forth, is also. 12 do that. That would probably take about how 12 My agreement with the effort that we made in the 13 long, Sheila? 13 first Stakeholders was based largely on the MS. DORMODY: Two minutes. This 14 idea, that at least according to the cost models 15 position of the group given this is the, maybe 15 we had at that time, that we were capturing the 16 the last meeting. We'll have three comments, 16 most volume for the least dollar, so that the 17 and then Sheila's summary and a couple of more 17 dollar per volume was most cost-effective. 18 comments, and then we're done. Brian? You know, one could back into that 18 MR. BISHOP: Just quickly because 19 here, but I just spent some time trying to go 19 20 it wasn't at the time I was considered out of 20 back over those figures and recreate that wheel, 21 work. Only because I've done quite a lot of 21 and I would think that the NBC, as well as any 22 work on the question of tenements in Providence. 22 of us reconvening are going to want to 23 Recently, I would have to dissent from what is 23 understand what's the cost per dollar of any of 24 on the record from Caroline regarding the idea 24 the proposals here so that I think that that can 25 that the costs goes to absentee owners. 25 help inform, you know, what is low. And I Page 126 Page 128 In Providence, some 50 percent, 1 understand, some things can't be done, you know, 2 over 50 percent of the properties that are owned 2 if you build the tunnel, you're going to build 3 the whole thing. I think that that's critical, 3 by people that don't live in them are own a 4 single property. These here most often are 4 and while we've talked about private for much 5 these people that were owners and moved to 5 more localized infrastructure for stormwater 6 another property. The demographic of these 6 collection, I think an enormous oversight in people are not absentee landlords. In the sense 7 that has been. 8 that they are large conglomerates owning many, I think it's quite possible that we 9 many houses. 9 could have localized temporary collection of And secondarily, the idea that they 10 sewage. That's what those of us who have septic 10 11 systems do all the time. It doesn't worry is 11 can simply bear the additional costs and somehow 12 won't trickle to the tenants is the same thing 12 that we have, you know, a thousand gallons of 13 that's animating the tenent tax debate in 13 sewage sitting in a tank right outside our 14 Providence, and so forth, and you know, I think 14 house. That's just normal. And that's a 15 technology that hasn't even been on the table, 15 one might delve in the economics of that if we 16 want to add to this debate. And I would just 16 and I can call some possible promise rather than 17 leave that sit. 17 trying to collect all the rainwater in Secondarily, on the idea, I had 18 Providence. 18 19 said at the beginning I don't think, there was 19 MR. DOMENICA: Thank you. Harold? 20 an attempt at the end of the last Stakeholders 20 MR. GADON: Just a quick question, 21 meeting. I'm not sure if we voted, but I think 21 Rich. You didn't answer Lance's question. Are 22 there was an attempt to gather at a sense that 22 you going to make a preferred recommendation to 23 the group had a consensus on the outrun. That's 23 the board even one that you're not ready to make 24 obviously not to be attained here, and there may 24 a recommendation?

25

MR. RAICHE: Honestly, at this

25 that brings us to Phase 2. Six of those

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Page 129 Page 131 1 point what we'll be presenting to the board are 1 municipalities are continuing to work together 2 the four alternatives for the board's 2 in Phase 2 which will be beginning just after 3 discretion, for their analysis and their 3 the beginning of the new year. We've just hired 4 determination of preferred alternative. I am 4 a consultant to be managing that, and we expect 5 not going to kick any one of these children and 5 the outcomes of that, probably 14-month process 6 single them out. 6 to include a more detailed version of what the MS. DORMODY: Sheila Dormody with 7 total cost of those services, total cost of the 8 the City of Providence. My comment first before 8 utility would be, what the scope of services 9 my report on the stormwater utility, whenever 9 would be, and the things that we would be 10 you're ready for that, was from our very first 10 getting at our, what would it take to come into 11 meeting we had a parking lot item about 11 compliance with MS for permits for those 12 affordability of how we can address it through 12 municipalities, as well as complying with the 13 lifeline rates or some other equitable 13 total maximum daily requirements for those 14 distribution of the billing system and we were 14 municipalities. 15 looking for models from other communities. 15 MR. DOMENICA: Thank you. Just So that's one more piece of 16 stay there for one minute Sheila. Any questions 16 17 information that would be helpful to add in to 17 for Sheila? Caroline? 18 the mix. And I would second that we do need MS. KARP: So do you have even a 18 19 rough estimate or range of numbers about what 19 more meetings as Stakeholders in order to 20 volume a stormwater in theory is generated by 20 consider all of the information that we've just 21 received moments ago. 21 those properties? MR. DOMENICA: Thank you. And now MS. DORMODY: No, and I don't 22 22 23 you have stormwater summary. 23 expect to have that from the Phase 2 study. MS. DORMODY: Ready. Okay. The MS. KARP: Because I've had 24 24 25 brief recap for folks who may have missed my 25 students working this, so and Tom Uva has helped Page 130 Page 132 1 first report on our Phase 1 feasibility study 1 advise those, so at least I'll give you 2 for our regional stormwater utility for the 2 estimates. 3 upper Narragansett Bay Region is for the past MS. DORMODY: Great. 3 4 year five municipalities at the head of upper MR. DOMENICA: Brian? 4 5 Narragansett Bay, so Warwick, Cranston, 5 MR. BISHOP: There sounds like 6 Providence, Pawtucket, Central Falls, and East 6 there's a bit of a working group here, and I'd 7 Providence have been working together to figure 7 be interested in paying attention only because I 8 think the effectiveness of non-pervious surface 8 out if a regional approach to stormwater 9 management made sense and if our regional 9 has been given, you know, a certain reasonable 10 stormwater utility was the best way to pay for 10 prospective here, but I'm equally well aware 11 that just having non-pervious surface doesn't 11 that. 12 mean that you don't have runoff. So that I'm 12 The answers to those two questions 13 in Phase 1 was yes, we should keep looking at 13 concerned about the triggers, and again, I don't 14 these questions. We found that yes, we have 14 think here is -- until we combine these 15 real shared problems that spending more money on 15 processes, but I would like to stay in touch. 16 them would actually help solve those problems. MS. DORMODY: Great. I'd be glad 16 17 We know how to solve those problems, we would 17 to talk to you more about that. 18 need more money to do it, that a regional MR. GADON: Sheila, I think you 18 19 approach to do that would be both most 19 couldn't invite to meet as the committee 20 cost-effective and efficient than the current 20 advisory. 21 system we have, and that our stormwater's MS. DORMODY: Yes, that process in 21 22 utility fee, a fee based on how much impervious 22 addition to the process with the steering 23 cover property would be the most equitable and 23 committee and municipalities also has a 24 efficient way to be paying for those costs. So 24 Stakeholders group that's running intermittent

25 parallel with it to bring out these types of

		D 10-	1	December 04, 2014
		Page 133		Page 135
1	concerns.		1	the information from both this group and the
2	MR. BREUCKNER: Please make sure			consultants, and we'll get back to you on the
3	you sign the sign-in sheet so we have an			need to get together again and additional
	accurate record of who attended. And the second			information. So, thank you, very much. You're
5	point I want to mention is that this slide			dismissed. The time is 12:30.
	presentation that was given today should be		6	(MEETING CONCLUDED AT 12:30 P.M.)
	posted on the website as soon as we get it from		7	
	MWH we'll try and get it up there. So if you		8	
9	want to go back and look at some of these slides		9	
	to refresh your memory or have questions you can		10	
11	do so.		11	
12	MR. WALKER: I just want to go back		12	
13	to the first meeting where I stood up towards		13	
14	the end and asked the question when we all		14	
15	talked about affordability as to how that		15	
16	relates to the non-residential ratepayer in the		16	
17	system. And I don't see any of that in the		17	
18	discussion today, and don't know if that's going		18	
19	to be part of the discussion, whether you've got		19	
20	data or not, when you make the presentation to		20	
21	the Narragansett Bay Commission on looking for		21	
22	alternatives.		22	
23	Because equally as important as the		23	
24	people in the residents have to pay, it's also		24	
25	the people that pays them the wages that lets		25	
		Page 134		Page 136
1	them pay, that we have to make sure we don't	Page 134	1	Page 136
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